# Annual Investment Program

# Fiscal Year - 2027




Madrid Palamboon

# Madrid, Surigao del Sur

CamScanner

Republic of the Philippines
Province of Surigao del Sur
**MUNICIPALITY OF MADRID**
–oOo–

**Office of the Mayor**

# MESSAGE

The preparation of the Fiscal Year 2027 Annual Investment Program (AIP) marks as an important step in advancing the development goals and priorities of the Municipality of Madrid. As the annual work and financial plan, the AIP translates our development aspirations into concrete programs, projects and activities that will guide the allocation of resources and the delivery of essential services to our constituents in the coming year. Anchored on our Comprehensive Development Plan (CDP) and Local Development Investment Program (LDIP), this document reflects our commitment to ensuring that our development initiatives are responsive to the needs of our people and aligned with our vision for a progressive, inclusive, and sustainable municipality.

The FY 2027 AIP is more than a list of proposed projects and corresponding financial requirement; it represents our collective aspirations, priorities, and commitment to meaningful local development. Through the careful identification and prioritization of programs, projects and activities, we seek to maximize the use of our available resources and ensure that our investments generate tangible benefits for our constituents, particularly in improving public services, strengthening local infrastructure, promoting inclusive economic growth, and enhancing the overall well-being of our communities.

While the formulation of this AIP is an important milestone, it is only the beginning of our journey. Its true value will be realized through effective implementation, responsible financial management, and sustained cooperation among the local government, our development partners, and the people we served. I am confident that this plan enjoys broad-based support because it embodies the collective needs, aspirations, and priorities of our community.

My heartfelt gratitude goes to the dedicated officials and employees of the Municipal Government of Madrid, our partners from the National Government Agencies, and representatives of the Civil Society Organizations (CSOs) for their invaluable contributions to the formulation of this plan. I also extend my sincere appreciation to the Sangguniang Bayan for its continued support and collaboration with my administration in pursuing our municipality's development agenda and fulfilling our shared mission of serving the people of Madrid.

As we move forward into FY 2027. Let us remain united in purpose and steadfast in our commitment to turn this plan into meaningful accomplishments. Together, let us work toward a more progressive, resilient, and prosperous Municipality of Madrid, where development opportunities are accessible to all and every initiative contributes to a better quality of life for our people.

With unity, dedication, and shared responsibility, we can transform our development plans into lasting progress for the Municipality of Madrid,

**Sa MADRID kaiban kaw sa PAGLAMBO!**

**JUAN PAOLO L. LOPEZ**
**Mayor**

Address: ***Urbiztondo St., Brgy. Linibunan, Madrid, Surigao del Sur***
*Landline: (086) 213-4065*
*Mobile No.: 09107629971*
*Email Address: madrid_sds@yahoo.com*

BAGONG PILIPINAS

Madrid Palamboon

CamScanner

## 1. Executive Summary

The formulation of the Fiscal Year 2027 Annual Investment Program (AIP) is part of the continuing efforts of the Municipal Development Council (MDC) to fulfil its mandate of prioritizing sectoral investments in the municipality for funding and implementation. It provides an overview of the municipality's development investments necessary to achieve its targeted socio-economic growth and development.

Furthermore, the AIP is designed to support the realization of the municipality's vision by consolidating the objectives and priorities of all development sectors and ensuring that these are aligned and directed toward achieving the desired development outcomes. Through this process, the municipality seeks to promote inclusive growth, sustainable development, and the effective delivery of basic services to its constituents.

The AIP serves as a comprehensive presentation of the Local Government Unit's (LGU) financial requirements for the various Program, Projects, and Activities (PPAs) identified and proposed for implementation in FY 2027. It also serves as a strategic instrument for translating the municipality's development priorities into concrete and responsive investments.

The needs and priorities of the populace are given due consideration in the prioritization of the Programs, Projects and Activities (PPAs). Corresponding budgetary allocations are provided for the identified PPAs to ensure the effective implementation. The strategy adopted in the preparation of the Municipal Development Plan is participatory in nature, ensuring that all sectors are represented and given the opportunity to participate in identifying the municipality's problems, needs, and development priorities.

Therefore, this Annual Investment Program (AIP) serves as the basis for determining the budgetary requirements necessary for the implementation of various Programs, Projects, and Activities (PPAs) geared toward promoting the overall development of the municipality an improving the general welfare and quality of life of its people.



CamScanner

## 2. Practical Vision

The municipality envisioned to become an eco-cultural tourism destination and hub of commerce and trade in the North where empowered citizenry live under an atmosphere of peace, competitive economy and sustainable environment with adequate infrastructure support facilities, guided by decent leadership and transparent governance.

## 3. Strategic Directions

The municipality's strategic development direction geared is toward establishing itself as an eco-cultural tourism destination and a center of commerce in the northern part of the province. This vision serves as the guiding framework for its economic development initiatives, focusing on promoting local tourism, harnessing cultural and natural resources, generating livelihood opportunities, and strengthening commercial activities, is the direction where we are heading for on the economic aspect.

On the social development aspect, the municipality aims to improve the overall health status of its constituents, enhance their physical and social well-being, and ensure access to quality social services. It also seeks to provide adequate and responsive infrastructure facilities that will support community's growth, improve accessibility, and promote sustainable local development

This strategic direction reflects the municipality's commitment to achieving inclusive economic growth, improved quality of life, and sustainable development for its people.

## 4. Policy Decision

The proposed Programs, Projects and Activities (PPAs) shall cover the core administrative and operational functions of the Local Government Unit (LGU), which shall be financed through available local funding sources, including the General Fund, the 20% Local Development Fund (LDF), and the 5% Local Disaster Risk Reduction and Management Fund. These shall also include PPAS requiring external financial assistance from National Government Agencies (NGAs) and other development partners.



CamScanner

Republic of the Philippines
Province of Surigao del Sur
**MUNICIPALITY OF MADRID**
-oOo-

**Office of the Mayor**

The funding requirement for prioritized PPAs shall be incorporated into the LGU's annual budget to ensure their timely and sustained implementation. When necessary, the LGU may explore alternative financing mechanisms, such as loans and counterpart funding arrangements, to support projects with tangible, measurable, and sustainable outcomes.

The allocation and utilization of funds shall be guided by the LGU's development priorities, particularly programs and projects that promote:

1. **Food Security** – Ensuring access to adequate, safe, and nutritious food for all.
2. **Human Security** – Protecting the welfare, safety, health, and well-being of the population.
3. **Environmental Protection and Natural Resource Conservation** – Preserving, managing, and protecting natural resources and ecological systems.
4. **Employment and Job Generation** – Creating livelihood opportunities and sustainable sources of employment.
5. **Investment Promotion** – Encouraging investments that stimulate local economic growth and development.
6. **Income Generation** – Enhancing the income-generating capacities of individuals, households, and communities.

In prioritizing PPAs, particular consideration shall be given to the needs of vulnerable sectors, especially the population in need and those exposed to various risks and hazards, Programs and projects that directly address poverty, vulnerability, social inequalities, disaster risks, and other pressing community concerns shall be given due priority to ensure inclusive, equitable, and sustainable local development.

**JUAN PAOLO L. LOPEZ**
Mayor

*Address:* ***Urbiztondo St., Brgy. Linibunan, Madrid, Surigao del Sur***
*Landline: (086) 213-4065*
*Mobile No.: 09107629971*
*Email Address: madrid_sds@yahoo.com*

BAGONG PILIPINAS

Madrid Palamboon

CamScanner

# ANNUAL INVESTMENT PROGRAM FISCAL YEAR 2027

## CHECK LIST:

1. Transmittal Letter address to the Sangguniang Panlalawigan
2. Sangguniang Bayan Resolution No. 228 – 2026
   Approving the FY 2027 Annual Investment Program (AIP)
3. Municipal Development Council (MDC) Resolution No. 17 – 2026
   Approving the FY 2027 Annual Investment Program
4. FY 2027 Annual Investment Program (AIP)
5. Programs, Projects and Activities for Other Funding Sources
6. ANNEXES
   a. Local Development Program chargeable to the 20% LDF
   b. Gender and Development Plan and Budget
   c. Local Disaster Reduction Management Plan
   d. Local Climate Change Action Plan
   e. List for PPAs for Local Council for the Protection of Children
   f. List of PPAs for Senior Citizens and Persons with Disability
   g. Local Peace and Order Plan
   h. Anti-Illegal Drugs Plan
   i. List of PPAs to Combat HIV/AIDS
   j. Municipal Nutrition Action Plan
   k. Municipal Tourism Plan
   l. Culture and Arts Plan
   m. Local Youth Development Plan
   n. Annual Procurement Plan FY 2027

*Address:* ***Urbiztondo St., Brgy. Linibunan, Madrid, Surigao del Sur***
*Landline: (086) 213-4065*
*Mobile No.: 09107629971*
*Email Address: madrid_sds@yahoo.com*

BAGONG PILIPINAS

Madrid Palamboon

CamScanner

Republic of the Philippines
**PROVINCE OF SURIGAO DEL SUR**
Municipality of Madrid
-oOo-

# OFFICE OF THE SANGGUNIANG BAYAN

November 19, 2026

**HON. MANUEL O. ALAMEDA, SR.**
*Vice-Governor*
Office of the Sangguniang Panlalawigan
Province of Surigao del Sur
Capitol Site, Tandag City

**Thru : EDGAR G. PEREZ II, JD**
*Secretary to the Sangguniang the Sangguniang Panlalawigan*
Office of the Sangguniang Panlalawigan

Dear **Vice Governor:**

*Greetings from the Office of Sangguniang Bayan Madrid!*

Respectfully submitting herewith, the Resolution No. 228 Series of 2026 entitled, *"A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MADRID, SURIGAO DEL SUR FOR FISCAL YEAR 2027."* duly approved by the Sangguniang Bayan of Madrid during its 66th Regular Session held on the 27th day of October 2026.

Thank you for your kind attention and appropriate action.

By the authority of the Sangguniang Bayan:

**JOCILLE D. URIARTE**
Secretary to the Sangguniang Bayan I

*Address: 2nd floor of MDRRMO office, Patong-Patong, Madrid, Surigao del Sur*
*Mobile No.:*
*Email Address: sbofficemadrid@gmail.com*

CamScanner

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

**OFFICE OF THE SANGGUNIANG BAYAN**

**EXCERPT FROM THE MINUTES OF THE 66th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF MADRID, SURIGAO DEL SUR HELD ON TUESDAY, OCTOBER 27, 2026 AT THE SANGGUNIANG BAYAN SESSION HALL.**

**PRESENT:**

**HON. GLENN F. TEVES**
Vice Mayor / Presiding Officer

**REGULAR MEMBERS:**

| | |
|---|---|
| HON. MA. LINA PATRICIA Y. PORTILLANO | - SB Member |
| HON. BENJIE LESLY Y. MELASA | - SB Member |
| HON. APRIL GRACE A. MATA | - SB Member |
| HON. CORAZON D. ARJONA | - SB Member |
| HON. MAURICE Y. URQUIA | - SB Member |
| HON. DOMINGO P. CORTES | - SB Member |
| HON. AL VINTON U. MAGABILI | - SB Member |
| HON. VIDAL B. DAHONOG, JR. | - SB Member |

**EX-OFFICIO MEMBERS:**

| | |
|---|---|
| HON. BENJAMIN A. TINDOGAN | - IPMR / SB Member |
| HON. JAPHITH C. JOYO | - LNB Pres. / SB Member |
| HON. CHRISTY JANE D. SULLANO | - SK Fed. Pres. /SB Member |

**RESOLUTION NO. 228-2026**
***Series of 2026***

**"A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) OF THE LOCAL GOVERNMENT UNIT OF MADRID, SURIGAO DEL SUR FOR FISCAL YEAR 2027."**

**WHEREAS**, the Municipal Development Council (MDC) of this Municipality had formally endorsed its **Resolution No. 17, Series of 2026**, approving the Annual Investment Program (AIP) for Fiscal Year 2027 with a total estimated amount of **Two Hundred Six Million Sixty Thousand Eight Hundred Four Pesos (Php206,060,804.00)** to be allocated and utilized for Personal Services, Maintenance and Other Operating Expenses, Financial Expenses, and Capital Outlay of the General Fund, the 20% Local Development Fund (LDF), the 5% Municipal Disaster Risk Reduction and Management (MDRRM) Fund, and the Philippine Multi-sectoral Nutrition Project (PMNP) Fund allocation as the basis in the Annual Budget Preparation and Implementation for Fiscal Year 2027 of the Municipality of Madrid, Surigao del Sur;

**WHEREAS**, the **Annual Investment Program (AIP)** embodies the strategic allocation of resources, translating the development goals and priorities of the Local Government Unit (LGU) of Madrid, Surigao del Sur,

**WHEREAS**, the proposed AIP for FY 2027 has been thoroughly reviewed and found to be consistent with the mandated priority areas, sectoral goals, and legal requirements set forth by national laws and local ordinances, ensuring judicious and effective use of public funds for the benefit of the constituents;

**NOW THEREFORE;** On motion of **Hon. Domingo P. Cortes**, duly seconded by all members present.

**BE IT RESOLVED,** as it is hereby resolved, by the Sangguniang Bayan of the Municipality of Madrid, Surigao del Sur to Approve the Annual Investment Program (AIP) of the Local Government Unit of Madrid, Surigao Del Sur for Fiscal Year 2027.



BAGONG PILIPINAS
Madrid Palamboon
CamScanner

**RESOLVED FURTHER,** that a copy of this resolution be furnished to the Office of the Mayor, Office of the Planning and Development Coordinator, Municipal Budget Office, Sangguniang Panlalawigan of Surigao del Sur and other concerned offices for information and appropriate action.

**ADOPTED** this 27th day of October 2026, at the Sangguniang Bayan Session Hall, Municipality of Madrid, Province of Surigao del Sur.

CERTIFIED TRUE AND CORRECT:

**JOCILLE D. URIARTE**
Secretary to the Sangguniang Bayan I

ATTESTED & CERTIFIED
TO BE DULY ADOPTED:

**GLENN F. TEVES**
Vice Mayor / Presiding Officer



BAGONG PILIPINAS
Madrid Palamboon
CamScanner

Republic of the Philippines
Province of Surigao del Sur
**MUNICIPALITY OF MADRID**
–oOo–

# MUNICIPAL DEVELOPMENT COUNCIL

**EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL (MDC) HELD ON 5TH DAY OF AUGUST 2026, AT THE CONFERENCE HALL OF MUNICIPAL BUILDING, MADRID, SURIGAO DEL SUR**

**Present:**

| | | |
|---|---|---|
| Hon. Domingo P. Cortes | - | SB Member Committee on Appropriation, Presiding Officer |
| Hon. Uldarico F. Loayon | - | Barangay Captain, San Juan |
| Hon. Fidel C. Arreza | - | Barangay Captain, Linibunan |
| Hon. Vidal B. Dahunog, Jr. | - | Barangay Captain, Bagsac/ABC Pres. |
| Hon. Japhith C. Joyo | - | Barangay Captain, Quirino |
| Hon. Restituto T. Urquiza,Jr. | - | Barangay Captain, Manga |
| Hon. Esteban T. Banguis | - | Barangay Captain, Bayogo |
| Hon. Jimmy D. Urbiztondo | - | Barangay Captain, Magsaysay |
| Hon. Marites Intad | - | Barangay Kagawad, San Roque |
| Hon. Renante I. Cubillan | - | Barangay Captain, Songkit |
| Hon. Herman I. Sering | - | Barangay Kagawad, San Antonio |
| Hon. Rodel G. Rodriguez | - | Barangay Captain, Patongpatong |
| Hon. Jonathan A. Luarez | - | Barangay Captain, Panayogon |
| Ms. Theresa M. Ilogon | - | CSO, Local People's Council President |
| Ms. Sulpecia A. Daraman | - | Bayogo Agro-Forestry Multi-Purpose Cooperative/BHW |
| Mr. Trifon Ruina | - | CSO, Barangay Union Irrigators Association |
| Mr. Efren B. Onez | - | CSO, Madrid Corn Growers Agriculture Cooperative |

**Absent:**

| | | |
|---|---|---|
| Hon. Arnel U. Mission | - | Barangay Captain, Union |
| Hon. Recto A. Ajon | - | Barangay Captain, San Vicente |
| Mr. Carlito L. Talan | - | CSO, CIA |
| Ms. Melinda L. Lajera | - | CSO, Bapisanan nan Kababaihan ng Union Organization |
| Ms. Rita T. Arpilleda | - | CSO, Magsaysay Farmers Cooperative |
| Ms. Maria Loila Llamas | - | CSO, Quirino Women's Association |

**Secretariat:**

| | | |
|---|---|---|
| Ms. Myrna U. Sullano | - | MPDC/MDC Secretariat Chairman |
| Mr. Chris Michael Pen D. Encendencia | - | MPDO Staff |

*Address:* ***Urbiztondo St., Brgy. Linibunan, Madrid, Surigao del Sur***
*Landline: (086) 213-4065*
*Mobile No.: 09107629971*
*Email Address: madrid_sds@yahoo.com*

BAGONG PILIPINAS

Madrid Palamboon

CamScanner

Republic of the Philippines
Province of Surigao del Sur
**MUNICIPALITY OF MADRID**
-oOo-

# MUNICIPAL DEVELOPMENT COUNCIL

**MDC Resolution No. 17 – 2026**

**"A RESOLUTION APPROVING THE ANNUAL INVESTMENT PROGRAM (AIP) FOR FISCAL YEAR 2027 WITH A TOTAL ESTIMATED AMOUNT OF TWO HUNDRED SIX MILLION, SIXTY THOUSAND, EIGHT HUNDRED FOUR PESOS (PHP206,060,804.00) TO BE ALLOCATED AND UTILIZED FOR PERSONAL SERVICES, MAINTENANCE AND OTHER OPERATING EXPENSES, FINANCIAL EXPENSES AND CAPITAL OUTLAY OF THE GENERAL FUND, 20% LOCAL DEVELOPMENT FUND (LDF) , 5% MUNICIPAL DISASTER RISK REDUCTION AND MANAGEMENT (MDRRM) FUND AND THE PHILIPPINE MULTI-SECTORAL NUTRITION PROJECT (PMNP)/PERFORMANCE BASED GRANT FUND ALLOCATION OF THE MUNICIPALITY OF MADRID, SURIGAO DEL SUR"**

**WHEREAS**, the Annual Investment Program (AIP) is the annual slice of the Local Development Investment Plan (LDIP), referring to the indicative yearly expenditure requirements of the LGUs' Programs, Projects and Activities (PPAs) to be integrated into the annual budget.

**WHEREAS,** the AIP shall constitute the total resource requirements for the budget year, including the detailed annual allocation of each PPAs in the annual slice of the LDIP and the regular operational budget items broken down into Personal Services, Maintenance and Other Operating Expenses, Financial Expenses, and Capital Outlay. (See Annex AIP Summary Form)

**WHEREAS**; it is mandated in the Local Government Code of 1991, that Local Government Units shall appropriate in its budget the Twenty Percent (20%) of its National Tax Allotment (NTA);

**WHEREAS**, Section 21 of the Republic Act 10121 also mandate each LGU appropriate of not less than five percent (5%) of the estimated revenue from regular sources to support disaster risk management activities such as, but not limited to pre-disaster preparedness programs and as Quick Response Fund (QRF) or stand-by fund for relief and recovery programs.

**WHEREAS,** Philippine Multi-sectoral Nutrition Project (PMNP)/Performance Based Grant fund allocated to cater the implementation of different programs, projects and activities that are prioritized in the approved Municipal Nutrition Action Plan covering the period 2026 -2028.

**WHEREAS**, after proper deliberation of the program, projects and activities incorporated in the AIP, this body found to be in order and responsive to the needs of the constituents, thus need immediate implementation.

*Address:* ***Urbiztondo St., Brgy. Linibunan, Madrid, Surigao del Sur***
*Landline: (086) 213-4065*
*Mobile No.: 09107629971*
*Email Address:* madrid_sds@yahoo.com

BAGONG PILIPINAS

Madrid Palamboon

CamScanner

Republic of the Philippines
Province of Surigao del Sur
**MUNICIPALITY OF MADRID**
-oOo-

# MUNICIPAL DEVELOPMENT COUNCIL

**NOW THEREFORE**:

**BE IT RESOLVED,** that the Annual Investment Program (AIP) for Fiscal Year 2027 approves as it is hereby approves with an estimated amount of **Two Hundred Six Million, Sixty Thousand, Eight Hundred Four Pesos (Php206,060,804.00)** from the National Tax Allotment (NTA), Philippine Multi-sectoral Nutrition Program (PMNP)/Performance Based Grant and local income to be allocated and utilized for Personal Services, Maintenance and Other Operating Expenses, Financial Expenses and Capital Outlay of the General Fund, 20% Local Development Fund and 5% for Disaster Risk Reduction and Management Fund allocation as basis in the Annual Budget preparation for FY 2027 of the Municipality of Madrid, Surigao del Sur.

**RESOLVED FURTHER**; furnish copy of this resolution to the Honorable Sangguniang Bayan Members for its review, adoption and favorable approval.

**ADPOTED** this **5th day of August** 2026 on motion of Hon. Japhith C. Joyo seconded by Hon. Restituto Urquiza, Jr.

Certified Correct:

**MYRNA U. SULLANO**
MPDC/MDC Secretary

Attested by:

**DOMINGO P. CORTES**
SB Member Committee on Appropriation/
Presiding Officer

APPROVED:

**JUAN PAOLO L. LOPEZ**
Mayor

*Address:* ***Urbiztondo St., Brgy. Linibunan, Madrid, Surigao del Sur***
*Landline: (086) 213-4065*
*Mobile No.: 09107629971*
*Email Address:* madrid_sds@yahoo.com

BAGONG PILIPINAS
Madrid Palamboon

CamScanner




# Annual Investment Program
# F. Y. 2027

CamScanner

# FY 2027 ANNUAL INVESTMENT PROGRAM (AIP)
## By Program/Project/Activity by Sector
## As of January 2027 to Demcember 2027

**Municipality of Madrid, Surigao del Sur**

| AIP Reference Code | Program/ Project/Activity | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | AMOUNT | | | | | Amount of Climate Change Expenditures (in thousand pesos) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Starting Date | Completion Date | | | Personal Services (PS) | MOOE | Financial Expense (FE) | Capital Outlay | TOTAL | CCA | CCM | CC Typolo gy |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| **1000** | **GENERAL PUBLIC SERVICES SECTOR** | | | | | | | | | | | | | |
| 1000-000-3-1-01-001-000 | **Executive Governance Program** | | | | | | | | | | | | | |
| 1000-001-3-1-01-001-001 | General supervision and management of works of all offices | Mayor | January | December | Execurtive management and development programs implemented | General Fund | 8,209,059.22 | 20,105,633.31 | | 460,000.00 | 28,774,692.53 | | | |
| 1000-001-3-1-01-001-002 | Conduct Benchmarking to other countries of their best practices | Mayor | January | December | foreign travelling expenses provided | General Fund | | 50,000.00 | | | 50,000.00 | | | |
| 1000-001-3-1-01-001-003 | Provision of financial support to the National Offices rendering services in the LGU (PNP, MLGOO, COA, BFP, COMELEC, PAO, MCTC, BIR, RTC, Provicial Prosecutor's Office) | Mayor | January | December | financial support provided , service delivery enhanced, and improved operational efficiency | General Fund | | 972,400.00 | | | 972,400.00 | | | |
| 1000-001-3-1-01-001-004 | Provision of 2% discretionary fund | Mayor | January | December | discretionay fund provided | General Fund | | 45,627.25 | | | 45,627.25 | | | |
| **1000-000-3-1-03-002-000** | **Legislative Program** | | | | | | | | | | | | | |
| 1000-000-3-1-03-002-001 | Provide legislative support and policy making - leads the enactment of ordinaces and resolutions that address the needs of the municipality | Vice Mayor | January | December | legislative prorgrams and services implemented | General Fund | 1,965,058.00 | 1,170,000.00 | | | 3,135,058.00 | | | |
| 1000-000-3-1-03-002-002 | Passing/Enactment Ordinances and Resolutions for the administration of the municipality | Sanggunian Bayan | January | December | legislative prorgrams and services implemented | General Fund | 16,696,163.42 | 3,790,000.00 | | | 20,486,163.42 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000-000-3-1-03-002-003 | Provide administrative and legislative support to the Sanggunian Bayan | Secretary to the Sanggunian | January | December | legislative prorgrams and services implemented | General Fund | 2,229,638.74 | 357,400.00 | | 128,000.00 | 2,715,038.74 | | | |
| 1000-000-3-1-03-002-004 | Provision of funds for foreign travel to attend conferences, trainings and seminars to acquire skills, knowledge and information that will replicate to the LGU | Vice Mayor, | January | December | foreign travelling expenses provided | General Fund | | 50,000.00 | | | 50,000.00 | | | |
| | | Sanggunian Bayan | January | December | foreign travelling expenses provided | General Fund | | 330,000.00 | | | 330,000.00 | | | |
| | | Secretary to the Sanggunian | January | December | foreign travelling expenses provided | General Fund | | 30,000.00 | | | 30,000.00 | | | |
| 1000-000-3-1-03-002-005 | Provision of financial support to Indigenous Peoples' program and activities | Sanggunian Bayan | January | December | IP PPAs implemented | General Fund | | 100,000.00 | | | 100,000.00 | | | |
| **1000-000-3-1-09-003-000** | **Planning, Monitoring and Evaluation Program** | | | | | | | | | | | | | |
| 1000-000-3-1-09-003-001 | General Administration and management of the office thru effective, reliable and sustainable development planning services | MPDO | January | December | planning, monitoring and evaluation program implemented | General Fund | 2,775,355.88 | 390,000.00 | | | 3,165,355.88 | | | |
| 1000-000-3-1-09-003-002 | Conduct Community -Based Monitoring System (CBMS) activity | MPDO | January | December | CBMS conducted | 5% LDRRMF | | 1,500,000.00 | | | 1,500,000.00 | | | |
| **1000-000-3-1-08-004-000** | **Budget Management Program** | | | | | | | | | | | | | |
| 1000-000-3-1-08-004-001 | General Adminstration Support for preparation of Budget and its operations | Municipal Budget Office | January | December | Budget Management Program implemented | General Fund | 2,128,914.20 | 370,000.00 | | 75,000.00 | 2,573,914.20 | | | |
| **1000-000-3-1-05-005-000** | **Treasury Operation Program** | | | | | | | | | | | | | |
| 1000-000-3-1-05-005-001 | General supervision and administration of the Treasury Office | Municipal Treasurer's Office | January | December | treasury operations program implemented | General Fund | 6,275,200.28 | 930,000.00 | | 175,000.00 | 7,380,200.28 | | | |
| **1000-000-3-1-07-006-000** | **Financial Accounting and Reporting Program** | | | | | | | | | | | | | |
| 1000-000-3-1-07-006-001 | Provide Internal audit, and responsible for effective accounting management | Municipal Accounting Office | January | December | Accounting and internal audit services performed | General Fund | 3,188,694.16 | 540,000.00 | | | 3,728,694.16 | | | |
| **1000-000-3-1-12-007-000** | **Civil Registry Program** | | | | | | | | | | | | | |
| 1000-001-3-1-12-007-001 | Implement civil registry programs and general administraiton | Municipal Civil Registrar Office | January | December | civil registry programs imlemented | General Fund | 4,360,136.05 | 493,000.00 | | 80,000.00 | 4,933,136.05 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **1000-000-3-1-06-008-000** | **Appraisal and Assessment of Real Property Program** | | | | | | | | | | | | | |
| 1000-000-3-1-06-008-001 | Appraisal, Assessment and Maintenance of Tax Mapped Properties | MASSO | January | December | appraisal and assessment of real property programs | General Fund | 2,772,814.68 | 484,105.00 | | | 3,256,919.68 | | | |
| 1000-000-3-1-06-008-002 | Conduct of General Revision 2027 | MASSO | January | December | general revision conducted | General Fund | | 599,250.00 | | 120,000.00 | 719,250.00 | | | |
| **1000-000-3-1-01-009-000** | **Peace and Order and Public Safety Pgroram** | | | | | | | | | | | | | |
| | **Peace and Order Program** | | | | | | | | | | | | | |
| 1000-000-3-1-01-009-001 | Conduct law enforcement and public safety operations, and providing financial support to PNP, BFP, AFP and other force multipliers in the implementation of different programs, projects and activities | Mayor/ PNP | January | December | programs, projects and activites conducted and implemented | General Fund | | 1,000,000.00 | | | 1,000,000.00 | | | |
| 1000-000-3-1-01-009-002 | Conduct quarterly meeting of MPOC and MDAC joint meeting to review local crime incides and security threats | Mayor/ PNP | January | December | meeting and different activities conducted | General Fund | | 50,000.00 | | | 50,000.00 | | | |
| 1000-000-3-1-01-009-003 | Conduct patrols, manage/undertake rescue and emergency operations, and respond to various emergency situations to ensure public safety | Mayor/ PNP | January | December | fuel, oil and lubricants provided for sustained mobility of rescue vehicles and emergency transport facilities | General Fund | | 1,751,000.00 | | | 1,751,000.00 | | | |
| | | | | | Repair and maintenance of patrol cars, rescue vehicles and other emergency transport facilities for continuous and sustained operations | General Fund | | 1,000,000.00 | | | 1,000,000.00 | | | |
| 1000-000-3-1-01-009-004 | Provision of rewards and incentives to deserving BINs and PNP personnel in recognition of effective law enforcement and public safety efforts | Mayor/ PNP | January | December | rewards and incentives provided | General Fund | | 150,000.00 | | | 150,000.00 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000-000-3-1-01-009-005 | Provision of Financial Support to Mobilize Tanod, BINs and CIA in the barangays to conduct of ronda in maintaining peace and order in the area | Office of the Mayor | January | December | financial assistance, cellphone load, trainings and seminars, insurance of BPATs and BINs; and honorarium of 14 chief tanods of 14 barangays provided | General Fund | | 434,000.00 | | | 434,000.00 | | | |
| 1000-000-3-1-01-009-006 | Conduct Ugnayan sa Barangays/ Hatod Serbisyo | Mayor/ PNP | January | December | activity conducted | General Fund | | 100,000.00 | | | 100,000.00 | | | |
| 1000-000-3-1-01-009-007 | Installation of Solar-Powered Lighting Facilities along Interior Roads of Rural Barangays | Mayor/ PNP | January | December | solar-powered lights installed and operational along designated interior roads of rural barangays | General Fund | | | | 2,500,000.00 | 2,500,000.00 | | 2,500 | M624-02 |
| | **Illegal Drugs Programs and Activities** | | | | | | | | | | | | | |
| 1000-000-3-1-01-009-007 | Conduct Anti-Illegal Drugs Operation/ drug clearing activities and conduct symposium | Mayor/ PNP | January | December | activity conducted | General Fund | | 250,000.00 | | | 250,000.00 | | | |
| 1000-000-3-1-01-009-008 | Provision of funding/ financial support to the different activities of PWUDs and youth | Mayor/ PNP | January | December | activity conducted | General Fund | | 500,000.00 | | | 500,000.00 | | | |
| 1000-000-3-1-01-009-009 | Conduct Sports Development Program/ Activity for PWUDs and Youth | Mayor | January | December | sportfest conducted | General Fund | | 500,000.00 | | | 500,000.00 | | | |
| | **Environment and Human Security** | | | | | | | | | | | | | |
| 1000-000-3-1-01-009-010 | Provision of financial support to Bantay Lungsod/ Kalikasan (Dagat, Ilog, Gubat) | Mayor/ PNP | January | December | financial assistance and insurance provided | General Fund | | 615,000.00 | | | 615,000.00 | 615 | | A413-01 |
| 1000-000-3-1-01-009-011 | Provision of financial support to Environmental Management Program and Services | Mayor | January | December | Job Order Employee hired in support to environmental management program | General Fund | | 1,000,000.00 | | | 1,000,000.00 | 1000 | | A413-01 |
| | **Katarungan Pambarangay** | | | | | | | | | | | | | |
| 1000-000-3-1-01-010-012 | Conduct capability building for Katarungan Pambarangay Members | Mayor | January | December | trainings, seminars and workshops of BP members conducted | General Fund | | 150,000.00 | | | 150,000.00 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8000 | **ECONOMIC SERVICE SECTOR** | | | | | | | | | | | | | |
| 8000-001 | **Agriculture Sector** | | | | | | | | | | | | | |
| 8000-001-3-2-03-001-000 | **Agricultural Production and Fishery Program** | | | | | | | | | | | | | |
| 8000-001-3-2-03-001-001 | Provision and implementation of all types of agricultural and fishery production support and technical extension services | MAO | January | December | agricultural production and technical support delivered/ enhanced office organization and storage capacity | General Fund | 4,835,972.32 | 784,500.00 | | 135,000.00 | 5,755,472.32 | | | |
| | **HVCD Program** | | | | | | | | | | | | | |
| 8000-001-3-2-03-001-002 | Provision and distribution of assorted vegetable seeds for food security, nutrition and sustainable LAWA at BINHI programs | MAO | January | December | vegetable gardening support services provided | General Fund | | 184,100.00 | | | 184,100.00 | 184.10 | | A113-08 |
| 8000-001-3-2-03-001-003 | Establishment of Pick and Pay vegetable vertical gardening and seed banking | MAO | January | December | sustainable vegetable production | General Fund | | 160,000.00 | | | 160,000.00 | 160.00 | | A113-08 |
| 8000-001-3-2-03-001-004 | Establishment of Biological Control Agent (BCA) Production Laboratory | MAO | January | December | 1 laboratory established | 20% LDF | | | | 1,900,000.00 | 1,900,000.00 | 1,900 | | A113-08 |
| | **Livestock and Veterinary Program** | | | | | | | | | | | | | |
| 8000-001-3-2-03-001-005 | Animal Health and Disease Prevention thru provision of biologics and veterinary drugs and medicine | MAO | January | December | provided drugs and medicine to animals for helath and disease prevention control | General Fund | | 30,000.00 | | | 30,000.00 | | | |
| 8000-001-3-2-03-001-006 | Establishment/ Construction of Dog Impounding Facility | MAO | January | December | 2 unit building constructed/ established | 20% LDF | | | | 1,000,000.00 | 1,000,000.00 | | | |
| | | | | | operational expenses for dog impounding facility provided | General Fund | | 150,000.00 | | | 150,000.00 | | | |
| | **Capability Development Program** | | | | | | | | | | | | | |
| 8000-001-3-2-03-001-007 | Conduct farmer level trainings on agriculture and fishery development, including organizational sttrenghtening and livelihood enterprise development , and conduct genral assembly and year-end program | MAO | January | December | activiy conducted | General Fund | | 40,000.00 | | | 40,000.00 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Extension and Partnership Program** | | | | | | | | | | | | | |
| 8000-001-3-2-03-001-008 | Provision of financial support to farmers and fisherfolks council leaders (MAFC Chairman and MFARMC Chairman, accredited farmers chairman, cooperatives chairman, and associations and regular members of fishery council) | MAO | february | December | financial assistance provided, and activities conducted | General Fund | | 70,000.00 | | | 70,000.00 | | | |
| 8000-001-3-2-03-001-009 | Provision of finacial assistance to deputized fish warden or bantay dagat | MAO | January | December | financial assitance provided | General Fund | | 132,000.00 | | | 132,000.00 | | | |
| 8000-001-3-2-03-001-010 | Provide financial support to different activities in support to the promotion of agricultural development program, projects and activities | MAO | January | December | meals and snacks for different activities | General Fund | | 200,000.00 | | | 200,000.00 | 200.00 | | A113-01 |
| 8000-001-3-2-03-001-011 | Provision of financial assistance to Barangay Aggricultural Workers (BAW) to support their role in agricultural monitoring and extension at the barangay level | MAO | January | December | BAWs financial support provided | General Fund | | 168,000.00 | | | 168,000.00 | 168.00 | | A113-01 |
| 8000-001-3-2-03-001-012 | Provision of financial support to the participation of provincial farm family forum | MAO | January | December | financial assistance provided | General Fund | | 10,000.00 | | | 10,000.00 | 10.00 | | A113-01 |
| **8000-002** | **Infrastructure Sector** | | | | | | | | | | | | | |
| **8000-002-3-1-10-001-000** | **Engineering and Infrastructure Program** | | | | | | | | | | | | | |
| 8000-002-3-1-10-001-001 | Provide engineering services and adminster the office | Municipal Engineering Office | January | December | Engineering and infrastructure management services and programs implemented | General Fund | 2,442,884.26 | 340,700.00 | | | 2,783,584.26 | | | |
| 8000-002-3-1-10-001-002 | Improvement/ Upgrading/ Concreting of Roads and Bridges (all barangays) | Office of the Mayor | January | December | improved economic activity | 20% LDF | | | | 2,000,000.00 | 2,000,000.00 | 2000 | | A644-03 |
| 8000-002-3-1-10-001-003 | Concreting of NIA Access Road junction Highway to Breeding Center | Municipal Engineering Office | January | December | access road concrerted | 20% LDF | | | | 185,000.00 | 185,000.00 | 185 | | A644-03 |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8000-002-3-1-10-001-004 | Rehabilitation of Roads along National Highway (canals/sidewalks) | Municipal Engineering Office | January | December | roads rehabilitated | 20% LDF | | | | 2,079,420.80 | 2,079,420.80 | 2,079 | | A644-03 |
| **8000-003-3-1-01-001-000** | **Tourism Development Program** | | | | | | | | | | | | | |
| 8000-003-3-1-01-001-001 | Provide Support to Municipal Tourism, Culture and Arts Unit | Office of the Mayor | January | December | tourism devlopment programs and activities implemented and facilitated | General Fund | | 200,000.00 | | | 200,000.00 | | | |
| | Conduct/ Attend Cutural Activities | | | | | | | | | | | | | |
| 8000-003-3-1-01-001-002 | Conduct celebration, re: Magdadaro Festival (Araw ng Madrid) | Office of the Mayor | January | December | Araw ng Madrid celebrated | General Fund | | 5,000,000.00 | | | 5,000,000.00 | 5,000 | | A113-08 |
| 8000-003-3-1-01-001-003 | Participation to the Cultural Activities Celebration of the province (Araw ng Surigao del Sur) | Office of the Mayor | January | December | cultural activities conducted | General Fund | | 200,000.00 | | | 200,000.00 | 200 | | A113-08 |
| 8000-003-3-1-01-001-004 | Support to World Tourism Month Celebration "PASIDUNGOG FESTIVAL" | Office of the Mayor | January | September | world tourism month celebrated | General Fund | | 300,000.00 | | | 300,000.00 | | | |
| 8000-003-3-1-01-001-005 | Suport to Surfing Festival Celebration | Office of the Mayor | January | December | festival celebrated | General Fund | | 500,000.00 | | | 500,000.00 | | | |
| 8000-003-3-1-01-001-006 | Conduct Indigenous Peope's Day celebration to honor history and culture | Office of the Mayor | January | December | IP day celebrated | General Fund | | 100,000.00 | | | 100,000.00 | | | |
| **8000-004-3-1-01-001-000** | **Public Employment Service Development Program** | | | | | | | | | | | | | |
| 8000-004-3-1-01-001-001 | Adminster the office; provide free employment service and carrer services; and provide labor market information | PESO | January | December | employment and career services development program implemented | General Fund | 1,506,770.68 | 100,000.00 | | | 1,606,770.68 | | | |
| **8000-004** | **Economic Enterprise and other Economic Development Initiatives** | | | | | | | | | | | | | |
| **8000-004-3-1-01-001-000** | **Economic Enterprises, Public Utilities Operation and other Economic Development Program** | | | | | | | | | | | | | |
| 8000-004-3-1-01-001-001 | Implement Market and Slaughterhouse Operation | Office of the Mayor | January | December | public market slaughterhouse | General Fund | 1,267,134.34 | 80,000.00 | | | 1,347,134.34 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **3000** | **SOCIAL SERVICES SECTOR** | | | | | | | | | | | | | |
| **3000-001** | **Education and Manpower Development** | | | | | | | | | | | | | |
| 3000-001-3-1-01-001-000 | **Scolarship and other Educational Benefits Program** | | | | | | | | | | | | | |
| 3000-001-3-1-01-001-001 | Provision of financial support for Special Program Employment of the Students (SPES) | Mayor/ PESO | January | December | Employment of poor but deserving students during summer vacation availed | General Fund | | 111,000.00 | | | 111,000.00 | | | |
| 3000-000-3-1-01-001-002 | Provision of Financial assistance to deserving students thru scholarship program | Mayor | January | December | Help poor but deserving students pursue their studies | General Fund | | 50,000.00 | | | 50,000.00 | | | |
| **3000-002** | **Health and Nutrition** | | | | | | | | | | | | | |
| **3000-002-3-1-11-001-000** | **Health Care Programs** | | | | | | | | | | | | | |
| 3000-002-3-1-11-001-001 | Promotion and administration of health care and sanitation program (RHU and Birthing Clinic Operation) | MHO | January | December | health programs and activities implemented and conducted | General Fund | 8,649,759.26 | 1,063,400.00 | | 55,000.00 | 9,768,159.26 | | | |
| 3000-002-3-1-11-001-002 | Conduct consultation, and management of various diseases in the community | MHO | January | December | clininc consultation conducted | General Fund | | 400,000.00 | | | 400,000.00 | | | |
| 3000-002-3-1-11-001-003 | Financial Support to Medical and Dental Health Care Program | MHO | January | December | conduct provincial health month celebration | General Fund | | 15,000.00 | | | 15,000.00 | | | |
| 3000-002-3-1-11-001-004 | Financial support to National Search for Barangay Best Sanitation Practices | MHO | January | December | improved health condition | | | 30,000.00 | | | 30,000.00 | | | |
| 3000-002-3-1-11-001-005 | Provision of financial support to HIV awareness program | MHO | January | December | Training/ symposium on HIV/AIDS awareness | General Fund | | 22,000.00 | | | 22,000.00 | | | |
| 3000-002-3-1-11-001-006 | Conduct blood letting activity to promote national voluntary blood donations | MHO | January | December | 14 barangays conducted awareness campaign on mass blood donation, 50 pregnant women availed free blood | General Fund | | 50,000.00 | | | 50,000.00 | | | |
| 3000-002-3-1-11-001-007 | Financial Support to Family Planning Program | MHO | January | December | Buntis summit and health summit conducted with 200 pregnant women availed the program | General Fund | | 10,000.00 | | | 10,000.00 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-002-3-1- 11-001-008 | Financial support to Municipal Health One Stop Program | MHO | January | December | financial support provided | General Fund | | 30,000.00 | | | 30,000.00 | | | |
| 3000-002-3-1- 11-001-009 | Financial assistance to Blood Indigency Program | MHO | January | December | financial assistance provided | General Fund | | 15,000.00 | | | 15,000.00 | | | |
| 3000-002-3-1- 11-001-010 | Financial support to other DOH Program (Mental Health, Drug Treatment and Rehab., and Adolescent Program -IEC activity) | MHO | January | December | financial support provided to patients with mental health problems and other patients that that availed medical assistance | General Fund | | 44,600.00 | | | 44,600.00 | | | |
| 3000-002-3-1- 11-001-011 | Provision of financial assistance to indigent patients giving birth at the Municipal Birthing Facility | MHO | January | December | financial assistance provided | General Fund | | 25,000.00 | | | 25,000.00 | | | |
| 3000-002-3-1- 11-001-012 | Conduct regular water testing and monitoring - safe drinking water | MHO | January | December | testing and monitoring conducted | General Fund | | 44,000.00 | | | 44,000.00 | | | |
| | **Nutrition Program** | | | | | | | | | | | | | |
| | **I. Healthier Diets** | | | | | | | | | | | | | |
| | **A. Dietary Supplementation** | | | | | | | | | | | | | |
| 3000-002-3-1- 11-001-013 | Dietary Supplemenation to NAR pregnant women for 90 days | MHO/ MNAO | January | December | healthy pregnant | PBG/ LGU | | 200,000.00 | | | 200,000.00 | | | |
| 3000-002-3-1- 11-001-014 | Dietary supplementation to stunted children aged 6-23 months for 120 days | MHO/ MNAO/ MSWDO | January | December | growth and development improved | PBG/ LGU | | 500,000.00 | | | 500,000.00 | | | |
| 3000-002-3-1- 11-001-015 | Monitoring and Documentation:<br>- Advocacy/promotion on the use of iodized salt, product s with sangkap pinoy seal, fortified food<br>- Monitoring of retail stores selling iodized salt and vitamin A fortified cooking oil<br>- Monitoring of bakery using fortified flour | MHO/ MNAO | January | December | stores/bakeries awareness | PBG/ LGU | | 25,000.00 | | | 25,000.00 | | | |
| 3000-002-3-1- 11-001-016 | Conduct food handlers seminar | MHO/ MNAO | January | December | health condition improved | PBG/ LGU | | 35,000.00 | | | 35,000.00 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-002-3-1- 11-001-017 | Monitoring and Documentation:<br>- Conducts inspection in the Barangay Health Stations at least twice a year to ensure compliance of health workers and clients in the public healthy facility | MHO/ MNAO | January | December | compliance od health workers ensured | PBG/ LGU | | 40,000.00 | | | 40,000.00 | | | |
| 3000-002-3-1- 11-001-018 | Awareness Raising and Communication:<br>- Posting of Milk Code materials in the Barangay Health Station and evacuation centers | MHO/ MNAO | January | December | milk materials code posted for awareness | PBG/ LGU | | 6,000.00 | | | 6,000.00 | | | |
| 3000-002-3-1- 11-001-019 | Monitoring and Documentation:<br>- Bien Nino Y Nina el Premio de Madrid: Healthy baby contest for 0-6 months old<br>- Crestion of cluster group chats among mothers | MHO/ MNAO | January | December | healthy life style habits promoted | PBG/ LGU | | 50,000.00 | | | 50,000.00 | | | |
| | II. Better Nutrition Practices | | | | | | | | | | | | | |
| 3000-002-3-1- 11-001-020 | Community Engagement:<br>- Conduct of Buntis Congress | MHO/ MNAO | January | December | promote safe motherhood, and improved maternal and child health | PBG/ LGU | | 50,000.00 | | | 50,000.00 | | | |
| 3000-002-3-1- 11-001-021 | Community Engagement:<br>- IEC on Pinggang Pinoy, 10 Kumainments and IYCF | MHO/ MNAO | January | December | health condition improved | PBG/ LGU | | 10,000.00 | | | 10,000.00 | | | |
| 3000-002-3-1- 11-001-022 | Awareness Raising:<br>- Barangay rekorida focused on key reminders on complementary feeding, backyaed gardening and exclusively breastfeeding | MHO/ MNAO | January | December | barangay rekorida conducted | PBG/ LGU | | 25,000.00 | | | 25,000.00 | | | |
| 3000-002-3-1- 11-001-023 | Awareness Raising:<br>- Development, production and distribution of culturally sensitive, age appropriate and localized IEC materials, such as leaflets, flyers and cards | MHO/ MNAO | January | December | IEC materials produced and distributed | PBG/ LGU | | 35,000.00 | | | 35,000.00 | | | |
| 3000-002-3-1- 11-001-024 | Advocacy:<br>- Conduct advocacy on WASH | MHO/ MNAO | January | December | advocacy conducted | PBG/ LGU | | 35,000.00 | | | 35,000.00 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-002-3-1- 11-001-025 | Advocacy:<br>- Enforcement of RA 10028 or the Expanded Breastfeeding Promotion Act, on establishment of Lactation Stations aand provision lactation breaks to lactating women workers | MHO/ MNAO | January | December | lactation stations established | PBG/ LGU | | 32,000.00 | | | 32,000.00 | | | |
| 3000-002-3-1- 11-001-026 | Community Engagement:<br>- Conduct Youth Congress | MHO/ MNAO | January | December | youth congress conducted | PBG/ LGU | | 35,000.00 | | | 35,000.00 | | | |
| 3000-002-3-1- 11-001-027 | Conduct physical activity, such as zumba | MHO/ MNAO | January | December | physical activity conducted | PBG/ LGU | | 6,000.00 | | | 6,000.00 | | | |
| | III. Improved Access to Quality Nutrition Services | | | | | | | | | | | | | |
| 3000-002-3-1- 11-001-028 | Provision of Iron Folic Acid (IFA) or Multiple Micronutient Supplement (MMS) for at least 180 days for pregnant women | MHO/ MNAO | January | December | pregnant women provided with supplements | PBG/ LGU | | 110,000.00 | | | 110,000.00 | | | |
| 3000-002-3-1- 11-001-029 | Provision of Cefuroxime to pregnant women | MHO/ MNAO | January | December | pregnant women provided with | PBG/ LGU | | 45,000.00 | | | 45,000.00 | | | |
| 3000-002-3-1- 11-001-030 | Provision of Vatamin A to children 6-11 months old | MHO/ MNAO | January | December | vitamin A provided | PBG/ LGU | | 40,000.00 | | | 40,000.00 | | | |
| 3000-002-3-1- 11-001-031 | Provision of Mocronutrient Powder to youngchildren 6-11 months old | MHO/ MNAO | January | December | micronutrient powder provided | PBG/ LGU | | 25,000.00 | | | 25,000.00 | | | |
| 3000-002-3-1- 11-001-032 | Provision of Vitamin A capsules to children 6-23 months old | MHO/ MNAO | January | December | children provided with supplements | PBG/ LGU | | 45,000.00 | | | 45,000.00 | | | |
| 3000-002-3-1- 11-001-033 | Pprovision of Vitamin A capsules to children 12-59 months old | MHO/ MNAO | January | December | children provided with supplements | PBG/ LGU | | 45,000.00 | | | 45,000.00 | | | |
| 3000-002-3-1- 11-001-034 | Weekly provision of iron-folic acid tablets to women of reproductive age (adolescent female learners and out-of-school adolescent females) for 3 months, administered twice yearly | MHO/ MNAO | January | December | iron-folic acid tablets provided to female learners | PBG/ LGU | | 45,000.00 | | | 45,000.00 | | | |
| | Enabling Program/Leadership and Governance | | | | | | | | | | | | | |
| 3000-002-3-1- 11-001-035 | Service Improvement:<br>- Conduct MELLPI Pro to Barangay Nutrition Scholars and Barangay LGUs | MHO/ MNAO | January | December | MELLPI Pro coducted | PBG/ LGU | | 80,000.00 | | | 80,000.00 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-002-3-1- 11-001-036 | Conduct DQC, for FHSIS and DQC training | MHO/ MNAO | January | December | training conducted | PBG/ LGU | | 55,000.00 | | | 55,000.00 | | | |
| 3000-002-3-1- 11-001-037 | Conduct Quarterly Municipal Nutrition Committee Meeting | MHO/ MNAO | January | December | meeting conducted | PBG/ LGU | | 17,000.00 | | | 17,000.00 | | | |
| 3000-002-3-1- 11-001-038 | Provision of funds for the PMNP staff wages | MHO/ MNAO | January | December | PMNP staff wages provided | PBG/ LGU | | 254,100.00 | | | 254,100.00 | | | |
| 3000-002-3-1- 11-001-039 | Service improvement:<br>- Conduct capacity building of Local Nutrition Committee chairs and members on food and nutrition security | MHO/ MNAO | January | December | capacity building conducted | PBG/ LGU | | 35,000.00 | | | 35,000.00 | | | |
| 3000-002-3-1- 11-001-040 | Conduct capacity building of local nutrition workers on food and nutrition security; basic course for Barangay Nutrition Scholars (BNS) training | MHO/ MNAO | January | December | functional BNS | PBG/ LGU | | 45,000.00 | | | 45,000.00 | | | |
| 3000-002-3-1- 11-001-041 | Provision of communication allowance for BNS | MHO/ MNAO | January | December | communication expense provided | PBG/ LGU | | 33,600.00 | | | 33,600.00 | | | |
| 3000-002-3-1- 11-001-042 | Conduct benchmarking to other municipalities of their practices on nutrition program implementation | MHO/ MNAO | January | December | activity conducted | PBG/ LGU | | 50,000.00 | | | 50,000.00 | | | |
| 3000-002-3-1- 11-001-043 | Service Improvement :<br>- Conduct workshop on Barangay Nutrition Action Plan (BNAP) formulation | MHO/ MNAO | January | December | BNAP formulation workshop conducted | PBG/ LGU | | 50,000.00 | | | 50,000.00 | | | |
| 3000-002-3-1- 11-001-044 | Service Improvement:<br>- Conduct Integrated Nutrition for Primary Healthcare Training | MHO/ MNAO | January | December | trianing conducted | PBG/ LGU | | 45,000.00 | | | 45,000.00 | | | |
| 3000-002-3-1- 11-001-045 | Service Improvement:<br>- Conduct PIMAM Training | MHO/ MNAO | January | December | trianing conducted | PBG/ LGU | | 55,000.00 | | | 55,000.00 | | | |
| 3000-002-3-1- 11-001-046 | Conduct Nutrition Program Management Training | MHO/ MNAO | January | December | training conducted | PBG/ LGU | | 70,000.00 | | | 70,000.00 | | | |
| 3000-002-3-1- 11-001-047 | Service Improvement:<br>- Procurement of laptop and printer for delivering of nutrion services | MHO/ MNAO | January | December | laptop and printer purchased | PBG/ LGU | | 50,000.00 | | | 50,000.00 | | | |
| 3000-002-3-1- 11-001-048 | Provision of MNAO Honorarium | MHO/ MNAO | January | December | honorarium provided | PBG/ LGU | | 60,000.00 | | | 60,000.00 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-002-3-1- 11-001-049 | Advocacy:<br>- collaborate with Municipal Nutrition Committee, NGAs and other stakeholders to ensure comprehensive nd multi-sectoral nutrition programming | MHO/ MNAO | January | December | multi-stake holders collaborated | PBG/ LGU | | 35,000.00 | | | 35,000.00 | | | |
| 3000-002-3-1- 11-001-050 | provision of financial support for the NPMO and RPMO visits | MHO/ MNAO | January | December | financial support provided | PBG/ LGU | | 15,000.00 | | | 15,000.00 | | | |
| 3000-002-3-1- 11-001-051 | Municipal PIR | MHO/ MNAO | January | December | PIR conducted | PBG/ LGU | | 100,000.00 | | | 100,000.00 | | | |
| 3000-002-3-1- 11-001-052 | Provision of Financial Assistance to Barangay Health Worker and community volunteers | Office of the Mayor | January | December | financial assistance provided | General Fund | | 406,000.00 | | | 406,000.00 | | | |
| **3000-003** | **Social Development Services** | | | | | | | | | | | | | |
| **3000-003-3-2-05-001-000** | **Social Welfare Development Program** | | | | | | | | | | | | | |
| 3000-003-3-2-05-001-001 | Provide Social Welfare measures, plans and strategies and general administration of the office | MSWDO | January | December | social welfare and development programs implemented | General Fund | 3,655,349.30 | 690,801.72 | | | 4,346,151.02 | | | |
| | **Child Welfare Program** | | | | | | | | | | | | | |
| 3000-003-3-2-05-001-002 | Conduct different programs and activities for children to provide them the foundation for all future learning, behavior and health:<br>- conduct various symposium activties, childrens day celebrations, sportsfest | MSWDO | January | December | early childhood development achieved | General Fund | | 379,000.00 | | | 379,000.00 | | | |
| 3000-003-3-2-05-001-003 | Support to the implemention of TARA,BASA! Program | MSWDO | January | December | program implemented | General Fund | | 70,000.00 | | | 70,000.00 | | | |
| 3000-003-3-2-05-001-004 | Provision of financial assistance through provision of monthly incentive to 18 Child Development Workers/Day Care Workers, conduct benchmarking, and benchmarking activity, and provision DCW Year End financial assistance | Office of the Mayor | January | December | financial assistance provided | General Fund | | 972,000.00 | | | 972,000.00 | | | |
| | | MSWDO | January | December | benchmarking conducted and financial assistance provided | General Fund | | 84,000.00 | | | 84,000.00 | | | |
| | **Youth Welfare Program** | | | | | | | | | | | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-003-3-2-01-001-005 | Support to Youth development Program<br>- Conduct of IEC, symposium, games and sports, capacity enhance trainings | MSWDO | January | December | financial support provided | General Fund | | 176,000.00 | | | 176,000.00 | | | |
| | **Family and Community Welfare Program** | | | | | | | | | | | | | |
| 3000-003-3-2-05-001-006 | Provision of financial support to facilitate different activities to the family and community (e.g. solo parents activities, conduct and attendance to capacity enhancement trainings and other activities related to the development of family and community | MSWDO | January | December | activities conducted | General Fund | | 108,788.28 | | | 108,788.28 | | | |
| 3000-003-3-2-05-001-007 | Financial Support to Solo parents to enhance their resillience and improve their families well-being | MSWDO | January | December | Finnacial assistance provided and activities conducted | General Fund | | 324,000.00 | | | 324,000.00 | | | |
| 3000-003-3-2-05-001-008 | Provision of finacial support to Social Protection Program (4Ps) | Office of the Mayor/ MSWDO | January | December | financial assistance provided | General Fund | | 100,000.00 | | | 100,000.00 | | | |
| | **Women,s Welfare Program** | | | | | | | | | | | | | |
| 3000-003-3-2-05-001-009 | Provision of Financial support to women's welfare programs and activities, and Conduct awareness activities thru women's month celebration | MSWDO | January | December | financial assitance provided-stipend; women's association participated in women empowerment activities | General Fund | | 355,500.00 | | | 355,500.00 | | | |
| | **Emergency Assistance** | | | | | | | | | | | | | |
| 3000-003-3-2-01-001-10 | Provision of financial Assistance to Individual in Crisis Situation (AICS) | Mayor | January | December | financial assistance provided | General Fund | | 5,000,000.00 | | | 5,000,000.00 | | | |
| | **Program for Persons with Disabilities** | | | | | | | | | | | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-003-3-2-05-001-011 | Financial support to PWDS and the different celebration of PWD Observance of National Disability Week, Women Disability Day and International day of PWDs)/distribution of gift packs during PWDs celeberation and other related activities | MSWDO | January | December | financial assistance provided and activities conducted | General Fund | | 287,000.00 | | | 287,000.00 | | | |
| 3000-003-3-2-05-001-012 | Provision of financial assistance to PWDs | Mayor | January | December | 280 PWDs | General Fund | | 95,000.00 | | | 95,000.00 | | | |
| | **Programs for Elderly/Older Persons** | | | | | | | | | | | | | |
| 3000-003-3-2-05-001-013 | Provision of financial assistance to FESCAM officers and members and to provide support for capability builidng activities for the service provider | MSWDO | January | December | 20 presidents from 14 barangays provided with financial assistance | General Fund | | 114,000.00 | | | 114,000.00 | | | |
| 3000-003-3-2-05-001-014 | Provision of financial suppot/assistance to OSCA Head | Mayor | January | December | OSCA Head honorarium | General Fund | | 258,408.00 | | | 258,408.00 | | | |
| 3000-003-3-2-05-001-015 | Provision of financial support in the celebration/ observance of Elderly/ Senior Citizen Week with gift packs distribution/ benchmarking activities/Sospen Pay-out | MSWDO | January | December | 2485 elderlies participated | General Fund | | 909,450.00 | | | 909,450.00 | | | |
| 3000-003-3-2-05-001-016 | Provision of financial assistance to senior citizen - birthday cakes to all Senior Citizens and PWDs | Mayor | January | December | senior citizens and PWDs availed the birthday cakes | General Fund | | 621,250.00 | | | 621,250.00 | | | |
| 3000-003-3-2-05-001-017 | Alay sa Mahabang Buhay Progam - Provision of award to senior citizens (Senior Citizen Milestone) | Mayor | January | December | incentives provided | General Fund | | 93,900.00 | | | 93,900.00 | | | |
| 3000-003-3-2-05-001-018 | Purchase of Assistive Device for Senior Citizen and PWDs | MSWDO | January | December | assistive device purchased | General Fund | | 50,000.00 | | | 50,000.00 | | | |
| | **Nutrition Program** | | | | | | | | | | | | | |
| 3000-003-3-2-05-001-019 | Conduct nutrition month celebration and other activities related to nutrition program | MSWDO/ Mayor/ MHO | January | December | nutrition month celebrated | General Fund | | 50,000.00 | | | 50,000.00 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-003-3-2-05-001-020 | Provision of Financial support to Barangay Nutrition Scholar | MSWDO/ Mayor/ MHO | January | December | 14 Barangay Nutirition Scholars provided with incentives | General Fund | | 168,000.00 | | | 168,000.00 | | | |
| **3000-003-3-2-01-002-000** | **Social Security Development Program** | | | | | | | | | | | | | |
| 3000-003-3-2-05-002-001 | Provision of financial assistance to Day Care Workers upon separation in public service | MSWDO | January | December | 1 Day Care Worker | General Fund | | 34,000.00 | | | 34,000.00 | | | |
| 3000-003-3-2-05-002-002 | Aid to barangays (Financial assistance @P2,000.00 per barangay) | Mayor | January | December | financial assistance provided to14 Barangays | General Fund | | 28,000.00 | | | 28,000.00 | | | |
| 3000-003-3-2-05-002-003 | Payment of loans for the construction of Multi-purpose Building and other component facilities | Mayor | January | December | improved economic activity | 20% LDF | | | 1,600,000.00 | | 1,600,000.00 | | | |
| 3000-003-3-2-05-002-004 | Provision of financial support to Civil Society Organization in attending MDC Meeting, and provision of finacial assistance to CSO head | Mayor | January | December | financial assistance provided | General Fund | | 78,000.00 | | | 78,000.00 | | | |
| 3000-003-3-2-05-002-005 | Insurance of government buildings and vehicles | Mayor | January | December | Public buildings and vehicles insured | General Fund | | 1,300,000.00 | | | 1,300,000.00 | | | |
| 3000-003-3-2-05-002-006 | Provision of funding support to other general programs and services - Hiring of Job Order Employee (JOE) | Mayor | January | December | support manpower hired | General Fund | | 10,631,531.49 | | | 10,631,531.49 | | | |
| | | Vice Mayor | January | December | support manpower hired | General Fund | | 433,014.50 | | | 433,014.50 | | | |
| | | SB Office | January | December | support manpower hired | General Fund | | 291,800.00 | | | 291,800.00 | | | |
| | | SB Secretary Office | January | December | support manpower hired | General Fund | | 237,600.00 | | | 237,600.00 | | | |
| 3000-003-3-2-05-002-007 | Provision of financial support for the celebration of LGU family day | Office of the Mayor | January | December | LGU family day celebrated | General Fund | | 100,000.00 | | | 100,000.00 | | | |
| 3000-003-3-2-05-002-008 | Conduct Kasalan ng Bayan | Office of the Mayor | January | December | live-in couples not married solemnized (30 couples and their parents - 120 males, and 120 females) | General Fund | | 100,000.00 | | | 100,000.00 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-003-3-2-05-002-009 | Provision of financial support to mobilize the implementation of projects funded under Sustainable Livelihood Program | Office of the Mayor | January | December | finacial support to SLP organization's beneficiaries | General Fund | | 295,000.00 | | | 295,000.00 | | | |
| 3000-003-3-2-05-002-010 | Construction of MPB-Legislative Building thru loan (annual interest) | Mayor | January | December | two (2) storey building constructed | 20% LDF | | | 1,300,000.00 | | 1,300,000.00 | | | |
| 3000-003-3-2-05-002-011 | Improvement of Civic Center (convention center) -annual interest | Mayor | January | December | civic center improved | 20% LDF | | | 2,200,000.00 | | 2,200,000.00 | | | |
| 3000-003-3-2-05-002-012 | Repair and Maintenance of Office Building and other Government/ Public Facilities | Mayor | January | December | functional public facilities | General Fund | | 600,000.00 | | | 600,000.00 | | | |
| 3000-003-3-2-05-002-013 | Installation/ Improvement/ Repair of Lighting facilities | MEO | January | December | lighting facilities install, improved and repaired | 20% LDF | | | | 5,500,000.00 | 5,500,000.00 | | | |
| 3000-003-3-2-05-002-014 | Construction of Super Rural Health Unit (RHU) | MEO | January | December | super RHU constructed | 20% LDF | | | | 4,000,000.00 | 4,000,000.00 | | | |
| 3000-003-3-2-05-002-015 | Installation of Pressurize Water Tank at the Public Market | MEO | January | December | pressurize water tank installed | 20% LDF | | | | 200,000.00 | 200,000.00 | | | |
| 3000-003-3-2-05-002-016 | Installation of Pressurize Water Tank at the SB Building | MEO | January | December | pressurize water tank installed | 20% LDF | | | | 250,000.00 | 250,000.00 | | | |
| 3000-003-3-2-05-002-017 | Support to the Alliance -Lanuza Bay Development Alliance | Mayor | January | December | different PPAs of the alliance supported | General Fund | | 300,000.00 | | | 300,000.00 | | | |
| 3000-003-3-2-05-002-018 | Financial support to the celebration of Araw ng Barangay | Mayor | January | December | financial assistance provided | General Fund | | 280,000.00 | | | 280,000.00 | | | |
| 3000-003-3-2-05-002-019 | Conduct Survey of public properties | Mayor | January | December | survey conducted | General Fund | | 50,000.00 | | | 50,000.00 | | | |
| 3000-003-3-2-05-002-020 | Provision of funds for legal services on boundary conflict and other related issues | Mayor | January | December | funds provided | General Fund | | 10,000.00 | | | 10,000.00 | | | |
| 3000-003-3-2-05-002-021 | Support to the conduct of GAD Planning and Budgeting | Mayor | January | December | GAD formulated | General Fund | | 160,000.00 | | | 160,000.00 | | | |
| 3000-003-3-2-05-002-022 | Provision of adminstrative financial support to to differetn projects funder under the KALAHI-CIDSS program | Mayor | January | December | program implemented | General Fund | | 50,000.00 | | | 50,000.00 | | | |
| 3000-003-3-2-05-002-023 | Improvement of Multi-purpose Building ( barangay office) - Barangay **BAYOGO** | MEO | January | December | Multi-purpose Building improved | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-003-3-2-05-002-024 | Installation of Solar Lighting Facility - Barangay **BAGSAC** | MEO | January | December | solar lights installed | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-025 | Improvement of Multi-Purpose Building(barangay office) - Barangay **QUIRINO** | MEO | January | December | MPB improved | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-026 | Improvement of Mutlti-purpose Building (installation of industrial fan as ventilation)- Barangay **MANGA** | MEO | January | December | industrial fan installed | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-027 | Completion of Multi-purpose Building (evacuation facility) - Barangay **MAGSAYSAY** | MEO | January | December | Multi-purpose Building improved | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-028 | Improvement of Multi-Purpose Building - Barangay **PANAYOGON** | MEO | January | December | Multi-purpose Building improved | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-029 | Completion of Senior Citizen Building - Barangay **PATONGPATONG** | MEO | January | December | senior citizen building improved | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-030 | Improvement of Multi-Purpose Building Phase III - Barangay San **ANTONIO** | MEO | January | December | Multi-purpose Building improved | 20% LDF | | | | 1,500,000.00 | 1,500,000.00 | | | |
| 3000-003-3-2-05-002-031 | Completion of Multi-Purpose Building (covered court, phase III) - Barangay **SAN JUAN** | MEO | January | December | Multi-purpose Building improved | 20% LDF | | | | 1,000,000.00 | 1,000,000.00 | | | |
| 3000-003-3-2-05-002-032 | Improvement of Multi-purpose Building (kitchen)- Barangay **SAN ROQUE** | MEO | January | December | kitchen established | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-033 | Improvement of Multi-Purpose Building - Barangay **SAN VICENTE** | MEO | January | December | Multi-Purpose Building improved | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-034 | Installation of Solar Lighting Faciity - Barangay **SONGKIT** | MEO | January | December | solar lights installed | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-035 | Construction of Dainage Canal - Barangay **LINIBUNAN** | MEO | January | December | drainage canal constructed | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-036 | Support to priority projects of the different puroks | MEO | January | December | projects of different puroks supported | 20% LDF | | | | 1,800,000.00 | 1,800,000.00 | | | |
| **9000** | **OTHER SERVICES** | | | | | | | | | | | | | |
| **9000-001** | **Disaster Risk Reduction and Management** | | | | | | | | | | | | | |
| **9000-001-3-1-01-001-000** | **Disaster Risk Reduction and Management Program** | | | | | | | | | | | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9000-001-3-1-01-001-001 | Administer Comprehensive Disaster Risk Reduction and Management Program and general administration | MDRRMO/ Mayor | January | December | risk reduced and consequence of disaster managed | General Fund | 2,433,959.68 | 191,516.20 | | | 2,625,475.88 | | | |
| | **Disaster Preparedness, and Prevantion and Mitigatigation** | | | | | | | | | | | | | |
| 9000-001-3-1-01-001-002 | Conduct and attendance trainings, seminars and workshops related to pre-disasters activities and formulation/ updating of different development plans (LCCAP, CLUP, CDP, DRRMP and other related development plans) | MDRRMO/ Mayor | January | December | improved skills and capacity, updated different development plans, | 5% LDRRMF | | 800,000.00 | | | 800,000.00 | 800 | | A423-03 |
| 9000-001-3-1-01-001-003 | Conduct rescue orientation and reinforcement activity , and conduct drills, exercises and other activities in relation to the preparedness (e.g. earthquake, fire and other related exercises and activities and IEC, meetings) | MDRRMO/ Mayor | January | December | representation expenses | 5% LDRRMF | | 400,000.00 | | | 400,000.00 | | | |
| 9000-001-3-1-01-001-004 | Repair and Maintenance of Emergency Transport Facilities and other rescue facilities | MDRRMO/ Mayor | January | December | emergency transport facilities repaired and maintained | 5% LDRRMF | | 200,000.00 | | | 200,000.00 | | | |
| 9000-001-3-1-01-001-005 | Provision of funds for fuel, oil and lubricants in support to the operaion of emergency and rescue vehicles and to mobilize the tranport facilities in times of emergency | MDRRMO/ Mayor | January | December | sustainable operation during emergency situation | 5% LDRRMF | | 300,000.00 | | | 300,000.00 | | | |
| 9000-001-3-1-01-001-006 | Provision of insurance to responders and volunteers and insurance of the operation center | MDRRMO/ Mayor | January | December | number of registered responders and volunteers and 1 building | 5% LDRRMF | | 200,000.00 | | | 200,000.00 | | | |
| 9000-001-3-1-01-001-007 | Support to the activation of 24/7 Emergency Operation Center | MDRRMO/ Mayor | January | December | hiring of traffic enforcers and reponders | 5% LDRRMF | | 1,600,000.00 | | | 1,600,000.00 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | food supplies, and other supplies and materials expenses; and prepositioning of goods and non food items | 5% LDRRMF | | 550,023.65 | | | 550,023.65 | | | |
| 9000-001-3-1-01-001-008 | Declogging of drainage canal, creeks and estuaries | MDRRMO/ Mayor | January | December | improved drainage system | 5% LDRRMF | | 300,000.00 | | | 300,000.00 | 300 | | A423-04 |
| 9000-001-3-1-01-001-009 | Provision of financial support to disaster volunteers (social protection) | MDRRMO/ Mayor | January | December | disaster volunteers protected | 5% LDRRMF | | 100,000.00 | | | 100,000.00 | | | |
| 9000-001-3-1-01-001-010 | Financial assistance to disaster victims | MDRRMO/ Mayor | January | December | financial assistance provided | 5% LDRRMF | | 100,000.00 | | | 100,000.00 | | | |
| 9000-001-3-1-01-001-011 | Purchase and Installation of Early Warning Device | MDRRMO/ Mayor | January | December | 1 unit bullding consructed | 5% LDRRMF | | | | 175,000.00 | 175,000.00 | | | |
| 9000-001-3-1-01-001-012 | Purchase of blinkers with serin and tint | MDRRMO/ Mayor | January | December | blinkers purchase | 5% LDRRMF | | | | 100,000.00 | 100,000.00 | | | |
| 9000-001-3-1-01-001-013 | Repair of Operation Center | MDRRMO/ Mayor | January | December | Operation Center repaired | 5% LDRRMF | | | | 100,000.00 | 100,000.00 | | | |
| 9000-001-3-1-01-001-014 | Purchase of Rescue Equipment | MDRRMO/ Mayor | January | December | rescue equipment purchased | 5% LDRRMF | | | | 200,000.00 | 200,000.00 | | | |
| 9000-001-3-1-01-001-015 | Transfer of CCTV Camera to PNP | MDRRMO/ Mayor | January | December | CCTV camera transfered | 5% LDRRMF | | | | 100,000.00 | 100,000.00 | | | |
| 9000-001-3-1-01-001-016 | Quick Reponse Funds (implementation of programs, projects and activities during and after the occurrence of disaster and calamity) | MDRRMO/ Mayor | January | December | - affected individuals provided with financial assistance<br>- rehabilitation of damaged public properties and utilities | 5% LDRRMF | | 3,053,581.55 | | | 3,053,581.55 | | | |
| **9000-001-3-1-01-002-000** | **Environmental Management Program** | | | | | | | | | | | | | |
| 9000-001-3-1-04-002-001 | General Administration of the office, planning and operations | MENRO | January | December | Effective and efficient MENR Office oerations ensured | General Fund | 1,017,937.78 | 190,000.00 | | 100,000.00 | 1,307,937.78 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Appraved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9000-001-3-1-04-002-002 | Environmental Law Enforcement and Deputization Program:<br>'- Conduct capability building and deputization of Bantay Kalikasan/Forest Enforcers | MENRO | January | December | capacitated and deputized environmental enforcers while law enforcement and monitoring activities conducted and community participation in environmental protection enhanced | General Fund | | 30,000.00 | | | 30,000.00 | 30 | | A423-03 |
| 9000-001-3-1-04-002-003 | Environmental Advocacy, Celebration and Action Program:<br>'- Conduct IEC<br>'- Observance of 30+National/International Environmental Days through clean-ups, tree planting, contest, and community activities | MENRO | January | December | increased environmental awareness and National/International Days observed and celebrated | General Fund | | 70,000.00 | | | 70,000.00 | 70 | | A423-03 |
| 9000-001-3-1-04-002-004 | Gawad Madridanon sa Klikasan Incentive Program:<br>- Recognition of best performing barangays , schools and individuals in environmental programs | MENRO | January | December | increased participation and competition among stakeholders in ESWM and climate action activities | General Fund | | 60,000.00 | | | 60,000.00 | | | A423-03 |
| 9000-001-3-1-04-002-005 | Repair and Maintenance of Eco-park facilities | MENRO | January | December | functional and sustainable solid waste management system established and operated | General Fund | | 50,000.00 | | | 50,000.00 | 50 | | A314-04 |
| 9000-001-3-1-04-002-006 | Implementation of Ecological Solid Waste Management Program:<br>- Purchase of Personal Protective Gear<br>- Purchase of tools and equipment<br>- Establishment of MRF and segregated bins | MENRO | January | December | functional MRFa and segregated bins established | 5% LDRRMF | | 140,000.00 | | 10,000.00 | 150,000.00 | 150 | | A314-04 |
| 9000-001-3-1-04-002-007 | Upgrading and operation of Biocomposting Facility | MENRO | January | December | upgraded and operational facility | General Fund | | 100,000.00 | | | 100,000.00 | | 100 | M534-02 |
| 9000-001-3-1-04-002-008 | Establish functonal LGU incentivize buy-back system | MENRO | January | December | system established | General Fund | | 70,000.00 | | | 70,000.00 | | 70 | M534-02 |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9000-001-3-1-04-002-009 | Formulation and Updating of the 10-Year Municipal Ecological Solid Waste Management Plan 2027-2037 | MENRO | January | December | plan formulated and updated | 5% LDRRMF | | 200,000.00 | | | 200,000.00 | 200 | | A314-04 |
| 9000-001-3-1-04-002-010 | Updating and Operationalization of Municipal Forest Land Use Plan and Conduct of Resource Inventory of Watershed and Mangrove Areas | MENRO | January | December | Municipal Forest Land Use plan updated | 5% LDRRMF | | 50,000.00 | | | 50,000.00 | 50 | | A314-04 |
| 9000-001-3-1-04-002-011 | Conduct Water Quality Assessment of Carac-an River | MENRO | January | December | water quality monitored | General Fund | | 20,000.00 | | | 20,000.00 | | | |
| 9000-001-3-1-04-002-012 | Establishment of Cemetery - purchase of lot | Mayor | January | December | cemetery lot purchased | 20% LDF | | | | 5,000,000.00 | 5,000,000.00 | | | |
| 9000-001-3-1-04-002-013 | Establistment and Installation of Thermal Decomposition System thru loan (annual interest) | MENRO | January | December | thermal facility established | 20% LDF | | | 2,000,000.00 | | 2,000,000.00 | | 2,000 | M534-01 |
| 9000-001-3-1-04-002-014 | Establishment of Sanitary Landfill - clustered LGU thru LBDA iniative | MENRO | January | December | sanitary landfill establised | 20% LDF | | | | 2,500,000.00 | 2,500,000.00 | | 2,500 | M534-02 |
| **GRAND TOTAL - AIP 2027** | | | | | | | **76,410,802.25** | **88,022,580.95** | **7,100,000.00** | **34,527,420.80** | **206,060,804.00** | | | |

NOTE: PPAs and/or figures in BLUE color are chargeable to the PMNP/PBG Fund - Php2,488,700.00

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Mun. Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

# PPAs for Other Funding Sources

CamScanner

FY 2027 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2027 to Demcember 2027

# OTHER FUNDING SOURCES

**Municipality of Madrid, Surigao del Sur** **Fund Sources : MLGU, PLGU, DPWH, DA, DSWD and other National Government Agencies**

| AIP Reference Code | Program/Project/ Activity | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | AMOUNT | | | | | Amount of Climate Change Expenditures (in thousand pesos) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Starting Date | Completion Date | | | Personal Services (PS) | MOOE | Financial Expense (FE) | Capital Outlay | TOTAL | CCA | CCM | CC Typology |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| | **Local Development Projects** | | | | | | | | | | | | | |
| 8000-000-3-1-10-001-000 | **Upgrading/Improvement of Local Access Raod/Farm to Market Raod** | | | | | | | | | | | | | |
| 8000-000-3-1-10-001-001 | Concreting of FMR Bayogo | LGU-MEO | January | December | 3 kms. | DBM/ DILG/DA | | | | 60,000,000.00 | 60,000,000.00 | | | |
| 8000-000-3-1-10-001-002 | Patongpatong-Ecopark (Irrigation Breeding Center) | LGU-MEO | January | December | 1 km. | DBM/ DILG/DA | | | | 15,000,000.00 | 15,000,000.00 | | | |
| 8000-000-3-1-10-001-003 | Union-Sonkit-Manga-Magsaysay Road | LGU-MEO | January | December | 3 kms. | DBM/ DILG/DA | | | | 60,000,000.00 | 60,000,000.00 | | | |
| 8000-000-3-1-10-001-004 | San Juan-Manga-Union Road | LGU-MEO | January | December | 3 kms. | DBM/ DILG/DA | | | | 60,000,000.00 | 60,000,000.00 | | | |
| 8000-000-3-1-10-001-005 | Purok 5 Sitio Banlas, Brgy. Quirino-Patongpatong | LGU-MEO | January | December | 2 kms. | DBM/ DILG/DA | | | | 40,000,000.00 | 40,000,000.00 | | | |
| 8000-000-3-1-10-001-006 | JPR-Purok 4-Purok 3, Manga | LGU-MEO | January | December | 2 mks. | DBM/ DILG/DA | | | | 40,000,000.00 | 40,000,000.00 | | | |
| 8000-000-3-1-10-001-007 | JPR -Purok 3 to Lib-og with Bridge at Union | LGU-MEO | January | December | 1 km. road w/ bridge | DBM/ DILG/DA | | | | 30,000,000.00 | 30,000,000.00 | | | |
| 8000-000-3-1-10-001-008 | Sitio Lag.it- to Kamonohan Road (Tourism Site of Bayogo Cave) | LGU-MEO | January | December | 1 km. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-009 | JPR- Purok 7 to Purok to Purok 4, Union | LGU-MEO | January | December | 3 mks. | DBM/ DILG/DA | | | | 60,000,000.00 | 60,000,000.00 | | | |
| 8000-000-3-1-10-001-010 | JPR-Purok 4 Manga to Purok 3 Songkit | LGU-MEO | January | December | 4 kms. | DBM/ DILG/DA | | | | 80,000,000.00 | 80,000,000.00 | | | |
| 8000-000-3-1-10-001-011 | JNR-Purok 3 to Sitio Ubos San Juan | LGU-MEO | January | December | 4 kms. | DBM/ DILG/DA | | | | 80,000,000.00 | 80,000,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8000-000-3-1-10-001-012 | Sitio Kalapukan, San Vicente-to NIA Bagsac | LGU-MEO | January | December | 2 kms. | DBM/ DILG/DA | | | | 40,000,000.00 | 40,000,000.00 | | | |
| 8000-000-3-1-10-001-013 | Proper Brgy. Patongpatong-Panlangagan River | LGU-MEO | January | December | 1 km. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-014 | Concreting at Eco-park | LGU-MEO | January | December | 1 mk. | DBM/ DILG/DA | | | | 500,000.00 | 500,000.00 | | | |
| 8000-000-3-1-10-001-015 | JPR - Magsaysay-Teguis-Manga JPR | LGU-MEO | January | December | 2 kms. | DBM/ DILG/DA | | | | 40,000,000.00 | 40,000,000.00 | | | |
| 8000-000-3-1-10-001-016 | Linibunan - Sitio Ubos | LGU-MEO | January | December | 1 km. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-017 | San Roque Anas to Bayogo | LGU-MEO | January | December | 1 km. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-018 | Concreting of Irizari Road | LGU-MEO | January | December | 0.5 km. | DBM/ DILG/DA | | | | 10,000,000.00 | 10,000,000.00 | | | |
| 8000-000-3-1-10-001-019 | Concreting of San Roque FMR | LGU-MEO | January | December | 1 km. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-020 | Concreting of Bayogo to Bagsac Farm to Market Road (FMR) | LGU-MEO | January | December | 12.50 kms. | DA | | | | 250,000,000.00 | 250,000,000.00 | | | |
| 8000-000-3-1-10-001-021 | Purok 1 Manga to Purok 2 San Juan | LGU-MEO | January | December | 1 km. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-022 | JNR- Purok 1 to Purok 3 San Juan | LGU-MEO | January | December | 1 km. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-023 | Rehabilitation and Concreting of Municipal Roads | LGU-MEO | January | Decemer | 2 kms. | DBM/ DILG/DA | | | | 50,000,000.00 | 50,000,000.00 | | | |
| 8000-000-3-1-10-001-024 | Concreting of Manga FMR | LGU-MEO | February | Decemer | 2 kms. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-025 | Concreting of Panayogon FRM | LGU-MEO | March | Decemer | 2 kms. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-026 | Concreting of Bagsac FMR | LGU-MEO | March | Decemer | 2 kms. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-027 | Concreting of Linibunan FMR | LGU-MEO | March | Decemer | 2 kms. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-028 | Concreting of Quirino FMR | LGU-MEO | March | Decemer | 2 kms. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-029 | Concreting of Patongpatong FMR | LGU-MEO | March | Decemer | 2 kms. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-030 | Concreting of San Antonio FMR | LGU-MEO | March | Decemer | 2 kms. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-031 | Concreting of San Juan FMR | LGU-MEO | March | Decemer | 2 kms. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-032 | Concreting of San Vicente FMR | LGU-MEO | March | Decemer | 2 kms. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-033 | Concreting of Songkit FRM | LGU-MEO | March | Decemer | 2 kms. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8000-000-3-1-10-001-034 | Comcreting of Union FMR | LGU-MEO | March | Decemer | 2 kms. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-035 | Concreeting of Magsaysay FMR | LGU-MEO | April | Decemer | 3 kms. | DBM/ DILG/DA | | | | 20,000,000.00 | 20,000,000.00 | | | |
| | **Flood Control Sytem** | | | | | | | | | | | | | |
| 8000-000-3-1-10-001-037 | Revitments of Carac-an River Banks (San Juan, San Antonio, Union, Manga, San Vicente, Patong-patong and Bayogo) | LGU/ DPWH | January | December | 300 ln.m. per Barangay | DPWH | | | | 350,000,000 | 350,000,000 | | | |
| 8000-000-3-1-10-001-038 | Deepening/ Dredging of Estuary at Barangay Union | LGU/MEO | January | December | FMR | DWPH, DILG, DBM | | | | 15,000,000.00 | 15,000,000.00 | | | |
| 8000-000-3-1-10-001-039 | Concreting of Drainage Canal at the Poblacion Area | LGU/MEO | January | December | 1000 ln.m. | DILG, DBM | | | | 10,000,000.00 | 10,000,000.00 | | | |
| | **Other Infrastructure Projects** | | | | | | | | | | | | | |
| 8000-000-3-1-10-001-040 | Construction of amenities and other component facility of civic center | LGU/MEO | January | December | amenities and other facilities constructed | DILG | | | | 2,000,000.00 | 2,000,000.00 | | | |
| 8000-000-3-1-10-001-041 | Construction/Concreting of irrigation canal | LGU/MEO | January | December | 1000 ln.m. | DA | | | | 5,000,000.00 | 5,000,000.00 | | | |
| 8000-000-3-1-10-001-042 | Construction of agricultural warehouse | LGU/MEO | January | December | 1 building | DA | | | | 5,000,000.00 | 5,000,000.00 | | | |
| 8000-000-3-1-10-001-043 | Construction of Cultural/Heritage Building | LGU/MEO | January | December | 1 buliding | DOT | | | | 5,000,000.00 | 5,000,000.00 | | | |
| 8000-000-3-1-10-001-044 | Construction of Covered Court at Poblacion | LGU/MEO | January | December | 1 building | DILG, DBM | | | | 10,000,000.00 | 10,000,000.00 | | | |
| 8000-000-3-1-10-001-045 | Construction/Improvement of Multi-Purpose Building (14 Barangays) | LGU/MEO | January | December | 1 building per Barangay | DILG, DBM | | | | 30,000,000.00 | 30,000,000.00 | | | |
| 8000-000-3-1-10-001-046 | Construction/ Improvement of Sports Facilities | LGU/MEO | January | December | improved social activity | DILG, DBM | | | | 20,000,000.00 | 20,000,000.00 | | | |
| 8000-000-3-1-10-001-047 | Construction of Multi-Purpose Pavement | LGU/MEO | January | December | imroved economic activity | DA | | | | 10,000,000.00 | 10,000,000.00 | | | |
| 8000-000-3-1-10-001-048 | Establishment of Water Facilities | LGU/MEO | January | December | improved health condition | LWUA/ DPWH | | | | 5,000,000.00 | 5,000,000.00 | | | |
| 8000-000-3-1-10-001-049 | Installation of RCP along drainage system | LGU/MEO | January | December | drainage system improved | DPWH | | | | 1,000,000.00 | 1,000,000.00 | | | |
| 8000-000-3-1-10-001-050 | Indtallation/ Improvement/ Maintenance of Lighting Facilities | LGU/MEO | January | December | lighting along the national highway, provincial road, and municipal streets installed | DILG | | | | 10,000,000.00 | 10,000,000.00 | | | |
| 8000-000-3-1-10-001-051 | Improvement/ Maintenance of Public Facilities | LGU/MEO | January | December | improved public facilities | LGU | | | | 1,000,000.00 | 1,000,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8000-000-3-1-10-001-052 | Improvement of Multi-purpose Building - Steel Truss Covered Court of Barangay Bagsac | LGU/MEO | January | December | improved MPB | DBM | | | | 3,000,000.00 | 3,000,000.00 | | | |
| 8000-000-3-1-10-001-053 | Rehabilitation of Multi-purpose Building of Barangay Bayogo | LGU/MEO | January | December | improved MPB | DBM | | | | 2,000,000.00 | 2,000,000.00 | | | |
| 8000-000-3-1-10-001-054 | Concreting of Drainage Canal of Barangay Linibunan | LGU/MEO | January | December | 1000 ln.m. | DILG, DBM | | | | 2,000,000.00 | 2,000,000.00 | | | |
| 8000-000-3-1-10-001-055 | Completion of Covered Court of Barangay San Juan | LGU/MEO | January | December | 1 span, 6 meters | LGU | | | | 2,000,000.00 | 2,000,000.00 | | | |
| 8000-000-3-1-10-001-056 | Concreting of access road -junction provincial road going to Barangay Mnaga proper | LGU/MEO | January | December | 400 ln.m. | DILG, DBM | | | | 6,000,000.00 | 6,000,000.00 | | | |
| 8000-000-3-1-10-001-057 | Installation of Solar Lighting Facilities of Barangay Panayogon | LGU/MEO | January | December | 1 Lot | DILG, DBM | | | | 300,000.00 | 300,000.00 | | | |
| 8000-000-3-1-10-001-058 | Concreting of Road - Boundary San Juan | LGU/MEO | January | December | 1000 ln.m. | DILG, DBM | | | | 15,000,000.00 | 15,000,000.00 | | | |
| 8000-000-3-1-10-001-059 | Completion of Covered Court of Barangay Union | LGU/MEO | January | December | 2 spans, @ 6 meters | DILG, DBM | | | | 2,000,000.00 | 2,000,000.00 | | | |
| 8000-000-3-1-10-001-060 | Rirapping of Songkit drainage system | LGU/MEO | January | December | 500 ln.m. | DILG, DBM | | | | 2,500,000.00 | 2,500,000.00 | | | |
| 8000-000-3-1-10-001-061 | Construction of Multi-purpose Building of Barangay Patongpatong (Social Hall) | LGU/MEO | January | December | 1 unit building | DILG, DBM | | | | 4,000,000.00 | 4,000,000.00 | | | |
| 8000-000-3-2-03-001-000 | **Agricultural Development Program** | | | | | | | | | | | | | |
| | **RICE PROGRAM** | | | | | | | | | | | | | |
| 8000-000-3-2-03-001-001 | Palay Trading Project to stabilize Farm Gate price of Palay | LGU/MAO | January | December | Farm gate price of palay stabilized and Increase Income of Farmers | LBP | | 10,000,000 | | | 10,000,000 | | | |
| 8000-000-3-2-03-001-002 | Purchase & Provide Fertilizer Subsidy to Farmers through Roll Over Scheme Method (50% Subsidy) | LGU/MAO | January | December | Provided Farmers with fertilizer subsidized at 50% to purposely increase rice production yield | DA | | 1,000,000 | | | 1,000,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8000-000-3-2-03-001-003 | One Stop Shop Program (Twice a year good for 2 croppings)<br>- Distribution of RCEF Certified Seeds<br>- RCM fertilizer Recommendation<br>- PCIC Crop and Livestock Insurance | LGU/MAO | January | December | Distributed Free Rice Certified Seeds, Free Fertilizer Recommendation, and Free Insurance Coverage to Crops & Livestock owned by Farmers | DA/ PhilRice/ PCIC | | 1,300,000 | | | 1,300,000 | | | |
| 8000-000-3-2-03-001-004 | Distribution of Rice Farmers Financial Assistance (RFFA) | LGU/MAO | January | December | 1300 Rice Farmers shall receive a cash assistance amounting to P5,000.00 each | DA | | 2,500,000 | | | 2,500,000 | | | |
| 8000-000-3-2-03-001-005 | Acquisition of Pre & Post Harvest Facilities (4WD Tractor, Combine Harvester, Recirculating Dryers, etc.) | LGU/MAO | January | December | Reduced Production Cost and Pre and Post Harvest Losses | DA/ PhilMech/ DA Caraga | | | | 5,000,000.00 | 5,000,000.00 | | | |
| | **CORN PROGRAM** | | | | | | | | | | | | | |
| 8000-000-3-2-03-001-005 | Provision of Corn Seeds Subsidy to Corn Farmers | LGU/MAO | January | December | Increase Corn Production Yield | LGU | | 500,000 | | | 500,000.00 | | | |
| 8000-000-3-2-03-001-006 | Acquisition of Corn Planter, Corn Combine Harvester and Other Corn related Equipments | LGU/MAO | January | December | Reduced Pre and Post Harvest Losses | DA/ Caraga | | | | 1,000,000.00 | 1,000,000.00 | | | |
| | **HVCDP PROGRAM** | | | | | | | | | | | | | |
| 8000-000-3-2-03-001-007 | Establishment of Municipal Nursery | LGU/MAO | January | December | Nursery established, Made readily available seedling planting materials such as vegetables, fruit trees and other industrial crops | DENR | | | | 500,000.00 | 500,000.00 | | | |
| 8000-000-3-2-03-001-008 | Provision of Assorted Vegetable Seeds (Groups/Individual) | LGU/MAO | January | December | Assorted Vegetable seeds provided and distributed to walk-in clients and vegetable growers association | DENR | | 70,000.00 | | | 70,000.00 | | | |
| | **ORGANIC AGRICULTURE PROGRAM** | | | | | | | | | | | | | |
| 8000-000-3-2-03-001-009 | Establishment of Vermi Composting Facility | LGU/MAO | January | December | Continuos Production of Vermi Cast | DA | | 500,000 | | | 500,000.00 | | | |
| | **LIVESTOCK PROGRAM** | | | | | | | | | | | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8000-000-3-2-03-001-010 | Purchase and Provide Biologics for Diagnosing, Treating and Immunizing Animals | LGU/MAO | January | December | Provided Animal Health Care | DA | | 200,000 | | | 200,000.00 | | | |
| | **FISHERIES PROGRAM** | | | | | | | | | | | | | |
| 8000-000-3-2-03-001-010 | Purchase of Tilapia Fingerlings for dispersal | LGU/MAO | January | December | 150,000 Tilapia Fingerlings distributed to fisherfolks | LGU/ BFAR | | 50,000 | | | 50,000.00 | | | |
| 8000-000-3-2-03-001-011 | Purchase of Gill Nets for dispersal | LGU/MAO | January | December | 100 pcs Gill Nets distributed to fisherfolks | LGU/ BFAR | | | | 50,000.00 | 50,000.00 | | | |
| 8000-000-3-2-03-001-012 | Monitoring/ Logistical Support to Mangrove Rehabilation and Ecotourism | LGU/MAO | January | December | Well Monitored and Sustained Mangrove and Ecotourism Project | LGU/ DENR | | 100,000 | | | 100,000.00 | | | |
| 8000-000-3-2-03-001-013 | Purchase of 1 unit Gasoline Marine Engine for Patrol Boat in support to Coastal & Fisheries Law Enforcement | LGU/MAO | January | December | Purchased 1 unit engine in support to Patrol Boat | BFAR | | | | 100,000.00 | 100,000.00 | | | |
| 8000-000-3-2-03-001-014 | Provision and implementation of all types of agricultral and fishery production support and technical extension services to farmers and fisherfolks | LGU/MAO | January | December | agricultural production anf technical support delivered | DA | | 737,500.00 | | | 737,500.00 | | | |
| 8000-000-3-2-03-001-015 | Sagip Saka Act Palay Procurement to Economic Enterprice Progect | LGU/MAO | January | December | 200MT of palay procured | DA | | 5,864,000 | | | 5,864,000.00 | | | |
| 8000-000-3-2-03-001-016 | Purchase of office vehicle - Multicab | LGU/MAO | January | December | 1 unit vehicle procured | DA | | | | 500,000.00 | 500,000.00 | | | |
| | **PEOPLE'S ORGANIZATIONS DEVELOPMENT PROGRAM** | | | | | | | | | | | | | |
| 8000-000-3-2-03-001-014 | Capcity Enhancement Training Program | LGU/MAO | January | December | Strengthened and Empowered farmers and fisherfolks | LGU | | 200,000 | | | 200,000.00 | | | |
| | **DEVELOP LGU FOOD PARK/ LEARNING SITE** | | | | | | | | | | | | | |
| 8000-000-3-2-03-001-015 | Establish technology demo farm | LGU/MAO | January | December | Showcased Technology Demonstration farms for all types of commodity including Poultry and Livestock Multiplier Farms | DA / ATI/ BSWM/ OPAG/ TESDA/ LGU | | | | 3,500,000.00 | 3,500,000.00 | | | |
| | **TOURISM** | | | | | | | | | | | | | |
| 8000-000-3-2-03-002-000 | **Municipal Tourism Development and Management Program** | | | | | | | | | | | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8000-000-3-2-03-002-001 | Formulation of Municipal Tourism Master Plan | Mayor/ MTO | January | December | Plan Formulated | DOT | | 200,000 | | | 200,000.00 | | | |
| 8000-000-3-2-03-002-002 | Establishment of Pasalubong Center/ Showcasing | Mayor/ MTO | January | December | Pasalubong Center Establish | DOT | | | | 100,000.00 | 100,000.00 | | | |
| 8000-000-3-2-03-002-003 | Production of Tourism promotion materials (Flyers) | Mayor/ MTO | January | December | Promotion Materials produced | DOT | | 30,000.00 | | | 30,000.00 | | | |
| 8000-000-3-2-03-002-004 | Establishment of Tourism assistance office/center | Mayor/ MTO | January | December | Office established | DOT | | | | 100,000.00 | 100,000.00 | | | |
| 8000-000-3-2-03-002-005 | Establishment/ Construction of facilities related to tourism development activities (e.g. Night Market, Carac-an Boulevard, River Cruising) | Mayor/ MTO | January | December | structures and facilities established | DOT | | | | 2,000,000.00 | 2,000,000.00 | | | |
| 8000-000-3-2-03-002-006 | Access accreditation celebrate/conduct of different tourism spots/tourism activities (e.g. surfing, caves, Magdadaro, Pasidungog, Kaliguan sa Suba Festival and other activity) | Mayor/ MTO | January | December | all identified tourist attractions, festivals and other related activities accredited | DOT | | 500,000 | | | 500,000.00 | | | |
| 8000-000-3-2-03-002-007 | Conduct Livelihood Program (e.g. Nipa Shingles, Rattan Handicraft and others) | Mayor/ MTO | January | December | Increased economic opportunity and livelihood | DOT | | 100,000 | | | 100,000.00 | | | |
| **3000** | **SOCIAL SERVICES** | | | | | | | | | | | | | |
| 3000-000-3-1-10-001-000 | **Health Program** | | | | | | | | | | | | | |
| 3000-000-3-1-10-001-001 | Construction/ Renovation of isolation quarantine facilities | LGU/MEO | January | December | 1 unit | DOH, DILG | | | | 5,000,000.00 | 5,000,000.00 | | | |
| 3000-000-3-1-10-001-002 | Construction of OPCEN for emergency response | LGU/MHO/ MEO | January | December | 1 unit | DOH, DILG | | | | 100,000.00 | 100,000.00 | | | |
| 3000-000-3-1-10-001-003 | Acquisition of Ambulance through donation from DOH-HFEP | LGU/MHO | January | December | 1 unit | DOH | | | | 1,000,000.00 | 1,000,000.00 | | | |
| 3000-000-3-1-11-001-004 | Mass vaccination (COVID-19, influenza, pnuemonia) for vulnerable groups, health staff, and other frontliners | LGU/MHO | January | December | mass vaccination conducted | DOH | | | | 1,500,000.00 | 1,500,000.00 | | | |
| 3000-000-3-1-11-001-005 | Procurement of PPEs, testing kits, and emergency equipment | LGU/MHO | January | December | sustainbable supplies | DOH | | | | 1,500,000.00 | 1,500,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-000-3-1-11-001-006 | Establishment of WASH facilities and provisin of hygiene kits | LGU/MHO | January | December | WASH facilities established | DOH | | | | 2,250,000.00 | 2,250,000.00 | | | |
| 3000-000-3-1-10-002-000 | **Education Program** | | | | | | | | | | | | | |
| 3000-000-3-1-01-002-001 | Provide Free Wifi on Public Places Website | LGU/ Mayor | January | December | free communication facility provided | DICT | | | | 200,000.00 | 200,000.00 | | | |
| 3000-000-3-1-01-002-002 | Provide Transportation facilities for students | LGU/ Mayor | January | December | transportation provided | DepEd | | 200,000 | | | 200,000.00 | | | |
| 3000-000-3-1-01-002-003 | Rehabilitation of School Building | LGU/ Mayor | January | December | 5 school buildings | DepEd | | 5,000,000 | | | 5,000,000.00 | | | |
| 3000-000-3-1-01-003-000 | **Social Welfare and Development** | | | | | | | | | | | | | |
| | **Chindren Development Program** | | | | | | | | | | | | | |
| 3000-000-3-2-05-003-001 | Conduct an improved Supplementary Feeding Program | LGU/ MSWDO | January | December | reduced malnourish children | DSWD | | 1,200,000 | | | 1,200,000.00 | | | |
| 3000-000-3-2-05-003-002 | Procurement of reference materials to 19 Day Care Centers | LGU/ MSWDO | January | December | materials provided | DSWD | | 500,000 | | | 500,000.00 | | | |
| 3000-000-3-2-05-003-003 | Repair and Maintenance of Child Development Centers/Day Care Center | LGU/ MEO | January | December | conducive for learning for 14 Day Care Centers | DSWD | | | | 7,000,000.00 | 7,000,000.00 | | | |
| | **Women's Welfare Program** | | | | | | | | | | | | | |
| 3000-000-3-2-05-003-004 | Improvement of women's multi-purpose center | LGU/ MEO | January | December | women center improved | DSWD | | | | 200,000.00 | 200,000.00 | | | |
| | **PWD Welfare Program** | | | | | | | | | | | | | |
| 3000-000-3-2-05-003-005 | Provision of livelihood Projects and Conduct skills training | LGU/ MSWDO | January | December | augment income | LGU/ DSWD/ DTI | | 1,000,000 | | | 1,000,000.00 | | | |
| | **Youth Welfare Program** | | | | | | | | | | | | | |
| 3000-000-3-2-05-003-006 | Provision of financial support to OSY | LGU-MSWDO | January | December | - implement livelihood program<br>'- capacity enhancement training conducte<br>'- educational assistance provided | DSWD | | 200,000 | | | 200,000.00 | | | |
| | **Elderly Welfare Program** | | | | | | | | | | | | | |
| 3000-000-3-2-05-003-007 | Purchase of assistive devices for senior citizen (wheelchair, crutches, etc.) | LGU/ Mayor | January | December | assistive device provided | DSWD | | 100,000 | | | 100,000.00 | | | |
| 3000-000-3-2-05-003-008 | Repair of Senior Citizen Buiding in Poblacion | LGU/ Mayor | January | December | building repaired | DILG | | | | 500,000.00 | 500,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Emergency Welfare Program** | | | | | | | | | | | | | |
| 3000-000-3-2-05-003-008 | AICS- Assistance to Individual in Crisis Situation | LGU/ Mayor | January | December | financial assistance provided | DSWD | | 5,000,000 | | | 5,000,000.00 | | | |
| 3000-000-3-2-05-003-009 | Conduct Food for work activities | LGU/ Mayor | January | December | food packs provided | DSWD | | 1,000,000 | | | 1,000,000.00 | | | |
| 3000-000-3-2-05-003-010 | Conduct Cash for work activities | LGU/ Mayor | January | December | cash assistance provided | DSWD | | 1,000,000 | | | 1,000,000.00 | | | |
| 3000-000-3-2-05-003-011 | Provide Emergency disaster relief assistance | LGU/ Mayor | January | December | relief assistance provided | DSWD | | 5,000,000 | | | 5,000,000.00 | | | |
| 3000-000-3-2-05-003-012 | Emergency Shelter Assistance<br>• Provision of limited financial given to disaster affected families<br>• Survey of damages<br>• Preparation/ submission of project proposals | LGU/ Mayor | January | December | shelter assistance provided | DSWD | | 500,000 | | | 500,000.00 | | | |
| **9000** | **OTHER SERVICES** | | | | | | | | | | | | | |
| 3000-000-3-2-05-001-000 | **Disaster Risk Reduction-Climate Change Adaptation** | | | | | | | | | | | | | |
| 3000-000-3-1-01-001-001 | Plantation of bamboos, Banyan Tree and other species and establishment of nursery | LGU/ MDRRMO | January | December | Flood and soil erosion prevented | LGU, DA, DENR | | 2,000,000 | | | 2,000,000.00 | | | |
| 3000-000-3-1-01-001-002 | Acquisition/Purchase of equipment and supplies for search, rescue and retrieval | LGU/ MDRRMO | January | December | Equipment and supplies for search, rescue and retrieval are in placed | DILG | | | | 2,000,000.00 | 2,000,000.00 | | | |
| 3000-000-3-1-01-001-003 | Acquisition of Rescue Vehicle/Emergency Transportation Vehicle | LGU/ MDRRMO | January | December | 1 unit | LGU, DILG | | | | 2,000,000.00 | 2,000,000.00 | | | |
| 3000-000-3-1-01-001-004 | Acquisition/purchase of Electric powered Rescue Vehicle/Emergency Transportation Vehicle | | | | | | | | | | | | | |
| 3000-000-3-2-05-002-000 | **Environmental Development and Management** | | | | | | | | | | | | | |
| 3000-000-3-2-05-002-001 | Updating of Forest Land Use Plan | MENRO | January | December | 1 document | DENR | | 200,000 | | | 200,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-000-3-2-05-002-002 | Estalishment of Municipal Nursery in support to reforestation program and seedling production | MENRO | January | December | sufficient supply of high valued quality seedlings for reforestation, tree planting activities ang other agricultural purposes | LGU/DENR | | 100,000 | | | 100,000.00 | | | |
| 3000-000-3-2-05-002-003 | Establishment of Local Conservation Area (LCA) | MENRO | January | December | preserved biodiversity, mitigare climate change and promote sustainable practiced | LGU/DENR | | 200,000 | | | 200,000.00 | | | |
| 3000-000-3-2-05-002-004 | Purchase of Mini Dumptruck | MENRO | January | December | 1 unit | DILG | | | | 5,000,000.00 | 5,000,000.00 | | | |
| 3000-000-3-2-05-002-005 | Purchase of Cement Mixer | MENRO | January | December | 1 unit | DILG | | | | 300,000.00 | 300,000.00 | | | |
| 3000-000-3-2-05-002-006 | Purchase of pave brick molder machine | MENRO | January | December | 1 unit | DILG | | | | 250,000.00 | 250,000.00 | | | |
| | Forestation program and services | MENRO | | | | | | | | | | | | |
| 3000-000-3-2-05-002-007 | • Updating of Forest Land Use Plan | MENRO | January | December | 1 plan | DENR | | 200,000.00 | | | 200,000.00 | | | |
| 3000-000-3-2-05-002-008 | • Reforestation program | MENRO | January | December | 20 HAS. | DENR | | 100,000.00 | | | 1,200,000.00 | | | |
| 3000-000-3-2-05-002-009 | • Establishment of local conservstion<br>- bodiversity assessment<br>- resource basic inventory | MENRO | January | December | available data/record | DENR | | 200,000.00 | | | 200,000.00 | | | |
| 3000-000-3-2-05-002-010 | • Water Quality Management Program<br>- inland water quality assessment<br>- brackish water quality assessment | MENRO | January | December | available data/record | DENR | | 50,000.00 | | | 50,000.00 | | | |
| 3000-000-3-2-05-002-011 | Establishment of movable tent/canopy | MENRO | January | December | 1 unit | EMB | | | | 500,000.00 | 500,000.00 | | | |
| 3000-000-3-2-05-002-012 | Improvement of MRF/RCA - Ecopark | MENRO | January | December | MRF/RCA improved | EMB | | | | 1,500,000.00 | 1,500,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-000-3-2-05-002-013 | Environmental advocacy, celebration and action program:<br>- Conduct of IEC, programs, and observance of 30+ National/International Environmental Days through clean-ups, tree planting, contests, and community activities | MENRO | January | December | activity conducted | EMB, DENR | | | | 500,000.00 | 500,000.00 | | | |
| 3000-000-3-2-05-002-014 | Partnership and Implementation Support to DENR-NGP and Forest evelopment Programs | MENRO | January | December | strengthened partnership and and reforeatation areas established | DENR | | | | 200,000.00 | 200,000.00 | | | |
| 3000-000-3-2-05-002-015 | Conduct Water Quality assessment of Carac-an River | MENRO | January | December | water quality monitored | EMB, DENR | | | | 100,000.00 | 100,000.00 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Municipal Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

# ANNEXES

CamScanner

# 20% Local Development Program

CamScanner

**MUNICIPALITY OF MADRID, SURIGAO DEL SUR**

**20% LOCAL DEVELOPMENT FUND**

**Fiscal Year 2027**

| AIP Reference Code | Program/ Project/Activity | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | AMOUNT | | | | | Amount of Climate Change Expenditures (in thousand pesos) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Starting Date | Completion Date | | | Personal Services (PS) | MOOE | Financial Expense (FE) | Capital Outlay | TOTAL | CCA | CCM | CC Typology |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| 8000-001-3-2-03-001-004 | Establishment of Biological Control Agent (BCA) Production Laboratory | MAO | January | December | 1 laboratory established | 20% LDF | | | | 1,900,000.00 | 1,900,000.00 | 1,900 | | A113-08 |
| 8000-001-3-2-03-001-006 | Establishment/ Construction of Dog Impounding Facility | MAO | January | December | 2 unit building constructed/ established | 20% LDF | | | | 1,000,000.00 | 1,000,000.00 | | | |
| 8000-002-3-1-10-001-002 | Improvement/ Upgrading/ Concreting of Roads and Bridges (all barangays) | MEO | January | December | improved economic activity | 20% LDF | | | | 2,000,000.00 | 2,000,000.00 | 2000 | | A644-03 |
| 8000-002-3-1-10-001-003 | Concreting of NIA Access Road junction Highway to Breeding Center | MEO | January | December | access road concrerted | 20% LDF | | | | 185,000.00 | 185,000.00 | 185 | | A644-03 |
| 8000-002-3-1-10-001-004 | Rehabilitation of Roads along National Highway (canals/sidewalks) | MEO | January | December | roads rehabilitated | 20% LDF | | | | 2,079,420.80 | 2,079,420.80 | 2,079 | | A644-03 |
| 3000-003-3-2-05-002-003 | Payment of loans for the construction of Multi-purpose Building and other component facilities | Office of the Mayor | January | December | improved economic activity | 20% LDF | | | 1,600,000.00 | | 1,600,000.00 | | | |
| 3000-003-3-2-05-002-010 | Construction of MPB-Legislative Building thru loan (annual interest) | Mayor | January | December | two (2) storey building constructed | 20% LDF | | | 1,300,000.00 | | 1,300,000.00 | | | |
| 3000-003-3-2-05-002-011 | Improvement of Civic Center (convention center) -annual interest | Mayor | January | December | civic center improved | 20% LDF | | | 2,200,000.00 | | 2,200,000.00 | | | |
| 3000-003-3-2-05-002-013 | Installation/ Improvement/ Repair of Lighting facilities | MEO | January | December | lighting facilities install, improved and repaired | 20% LDF | | | | 5,500,000.00 | 5,500,000.00 | | | |
| 3000-003-3-2-05-002-014 | Construction of Super Rural Health Unit (RHU) | MEO | January | December | super RHU constructed | 20% LDF | | | | 4,000,000.00 | 4,000,000.00 | | | |
| 3000-003-3-2-05-002-015 | Installation of Pressurize Water Tank at the Public Market | MEO | January | December | pressurize water tank installed | 20% LDF | | | | 200,000.00 | 200,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-003-3-2-05-002-016 | Installation of Pressurize Water Tank at the SB Building | MEO | January | December | pressurize water tank installed | 20% LDF | | | | 250,000.00 | 250,000.00 | | | |
| 3000-003-3-2-05-002-023 | Improvement of Multi-purpose Building ( barangay office) - Barangay **BAYOGO** | MEO | January | December | Multi-purpose Building improved | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-024 | Installation of Solar Lighting Facility - Barangay **BAGSAC** | MEO | January | December | solar lights installed | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-025 | Improvement of Multi-Purpose Building(barangay office) - Barangay **QUIRINO** | MEO | January | December | MPB improved | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-026 | Improvement of Mutlti-purpose Building (installation of industrial fan as ventilation) - Barangay **MANGA** | MEO | January | December | ventilation installed | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-027 | Completion of Multi-purpose Building (evacuation facility) - Barangay **MAGSAYSAY** | MEO | January | December | Multi-purpose Building improved | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-028 | Improvement of Multi-Purpose Building - Barangay **PANAYOGON** | MEO | January | December | Multi-purpose Building improved | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-029 | Completion of Senior Citizen Building - Barangay **PATONGPATONG** | MEO | January | December | senior citizen building improved | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-030 | Improvement of Multi-Purpose Building Phase III - Barangay San **ANTONIO** | MEO | January | December | Multi-purpose Building improved | 20% LDF | | | | 1,500,000.00 | 1,500,000.00 | | | |
| 3000-003-3-2-05-002-031 | Completion of Multi-Purpose Building (covered court, phase III) - Barangay **SAN JUAN** | MEO | January | December | Multi-purpose Building improved | 20% LDF | | | | 1,000,000.00 | 1,000,000.00 | | | |
| 3000-003-3-2-05-002-032 | Improvement of Multi-purpose Building (kitchen)- Barangay **SAN ROQUE** | MEO | January | December | kitchen established | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-033 | Improvement of Multi-Purpose Building - Barangay **SAN VICENTE** | MEO | January | December | Multi-Purpose Building improved | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-034 | installation of Solar Lighting Facility - Barangay **SONGKIT** | MEO | January | December | solar lights installed | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-035 | Construction of Dainage Canal - Barangay **LINIBUNAN** | MEO | January | December | drainage canal constructed | 20% LDF | | | | 100,000.00 | 100,000.00 | | | |
| 3000-003-3-2-05-002-036 | Support to priority projects of the different puroks | MEO | January | December | projects of different puroks supported | 20% LDF | | | | 1,800,000.00 | 1,800,000.00 | | | |
| 9000-001-3-1-04-002-012 | Establishment of Cemetery - purchase of lot | Mayor | January | December | cemetery lot purchased | 20% LDF | | | | 5,000,000.00 | 5,000,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9000-001-3-1-04-002-013 | Establistment and Installation of Thermal Decomposition System thru loan (annual interest) | MENRO | January | December | thermal facility established | 20% LDF | | | 2,000,000.00 | | 2,000,000.00 | | 2,000 | M834-02 |
| 9000-001-3-1-04-002-014 | Establishment of Sanitary Landfill - clustered LGU thru LBDA iniatives | MENRO | January | December | sanitary landfill establised | 20% LDF | | | | 2,500,000.00 | 2,500,000.00 | | 2,500 | M834-03 |
| | **TOTAL** | | | | | | | | **7,100,000.00** | **30,014,420.80** | **37,114,420.80** | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Municipal Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

# Gender And Development Plan and Budget

CamScanner

Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
Capitol Hills, Tandag City
oooOOOooo

BAGONG PILIPINAS

Provincial Planning and Development Office

# CERTIFICATION OF REVIEW & ENDORSEMENT

July 9, 2026

**RIZZA D. SION, CESO V**
Provincial Director
Provincial Office
Department of Interior and Local Government
Capitol Hills, Telaje, Tandag City
Surigao del Sur

Dear **Director Sion,**

***GAD Day and Greetings of Peace and Development.***

This refers to the **Municipality of Madrid, Surigao del Sur** Gender and Development (GAD) Plan and Budget (GPB) for FY 2027.

Please be informed that, upon review by this office, the said GPB for 2027 is compliant with the review process and parameters especially the Six (6) Checklist Items and is aligned with the provincial development priorities and plans.

Following the provisions of Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01, 2016-01, and 2024-01, we are forwarding to your office the GAD Plan and Budget FY 2027 of **Municipality of Madrid, Surigao del Sur,** for your further review and issuance of endorsement to incorporate the said GPB into their Annual Investment Program (AIP) and Annual Budget.

Prepared by:

**CAROLINA P. RIVAS-TIDALGO, EnP**
LGU GAD Review Focal
Assistant PPDC

Recommending Approval:

**VILMA A. RONQUILLO, EnP**
PPDC

Approved

**MANUEL D. ALAMEDA, SR.**
Acting Provincial Governor

CamScanner

## ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2027

| | | | |
|---|---|---|---|
| **REGION** | **: REGION XIII - CARAGA** | **TOTAL LGU BUDGET** | **: *Php 178,389,970.00*** |
| **PROVINCE** | **: SURIGAO DEL SUR** | | |
| **CITY/MUNICIPALITY** | **: MADRID** | **TOTAL GAD BUDGET** | **: Php 11,090,600.00 *(6.22%)*** |

| Gender Issue or GAD Mandate | GAD Objective | Relevant LGU Program or Project | GAD Activity | Performance Indicator and Target | GAD Budget (6) | | | Lead or Responsible Office |
|---|---|---|---|---|---|---|---|---|
| | | | | | MOOE | PS | CO | |
| **CLIENT-FOCUSED** | | | | | | | | |
| **Gender Issue** | | | | | | | | |
| Declining participation and interest of Rural Improvement Club Members (Women Organization in Agriculture) SSD: 50 Women Source: RIC Masterlist | Strengthen participation and engagement of women in Rural Improvement Clubs and Improve economic opportunities for the members | Farmers Level Capability Trainings Program | Leadership and Organizational strengthening training or Enterprise development and Livelihood Training | 50 women attended Trainings on Leadership and Organizational Strengthening or Enterprise development and Livelihood Training BREAKDOWN: Meals 50pax X 300.00= 15,000.00 Supplies= 2,000.00 Tarpaulin= 1,000.00 Resource Speaker = 2,000.00 | 20,000.00 | 0.00 | 0.00 | MAO |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Inadequate information about HIV, Drug Abuse, and Smoking among young people has resulted in increased youth involvement in issues related to these problems.<br><br>**Supporting Statistics**<br>**Data**: 3,287 Adolescents<br><br>**Source:** MHO data 2026 | Provided information and increased awareness on mode of transmission and on HIV prevention, Effects of Drug Abuse and Smoking | Support to Adolescent Program | Conduct HIV, Drug Abuse and Smoking Symposium to young people | 3,287 Adolescents attended the symposium, gaining information and becoming more aware of HIV, Drug Abuse and Smoking.<br><br>(1,701 male and 1,586 female) | 60,000.00 | 0.00 | 0.00 | MHO |
| Inadequate production support services among men and women farmers<br><br>**Supporting Statistics**<br>**Data:** 2183 Registered Farmers<br><br>**Source:** RSBSA 2025 | Enhanced access to and utilization of production support services among men and women | Seeds Subsidy Program | Distribution of Seeds Subsidy for Vegetables and Corn Farmers | 60 women and 40 men vegetable growers and backyard farmers availed and planted the vegetable seeds, 25 women and 15 men corn farmers availed corn seeds BREAKDOWN:<br>Assorted Vegetable Seeds= 500 packs X 100.00/pack=50,000.00<br>Corn Seeds= 40 bags X 5,000.00/bag= 200,000.00 | 250,000.00 | 0.00 | 0.00 | MAO |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Increase number of Hypertensive and Diabetic patients in municipality<br><br>Weak participation of some hypertensive and diabetic patients during follow up and monitoring schedules<br><br>**Supporting Statistics**<br>**Data:** 1,549 HPN/DM patients<br><br>**Source:** MHO data 2026 | Decreased number of patients with hypertension and diabetes was observed.<br><br>Active participation of all hypertensive and diabetic patients during follow up and monitoring schedules was noted. | Support to Non-Communicable Disease Program | Conduct Convergence of Hypertensive and Diabetic patients | 1,549 HPN/DM patients benefited from the activity and received the maintenance drugs<br><br>(615 men and 934 women) | 30,000.00 | 0.00 | 0.00 | MHO |
| Insufficient supply of HPN/DM maintenance drugs<br><br>**Supporting Statistics**<br>**Data:** 1,549 HPN/DM patients<br><br>**Source:** MHO data 2026 | Provided maintenance drugs to all HPN DM patients | Support to Non-Communicable Disease Program | Procurement of supply for HPN/DM maintenance drugs | 1,549 HPN/DM patients benefited from the activity and received the maintenance drugs<br><br>(615 men and 934 women) | 200,000.00 | 0.00 | 0.00 | MHO |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Lack assessment of learners manifesting Special Needs Education (SNED)<br><br>**Supporting Statistics Data:** 37 SNED Learners<br><br>**Source:** DepEd 2026 Enrollment Data | Improved timely, gender responsive assessment and intervention for learners manifesting special needs education by seeking medical specialist to assess the Learners manifesting special needs and functional Inclusive Learning Resource Center (ILRC) in the locality to reduced delayed identification of special needs. | Support Child and Youth Welfare Program | Seek medical specialist to assess the Learners manifesting special needs (SNED) and providing materials appropriete to the learner's needs | 37 boys and girls manisfesting special needs needing fo assessment | 92,500.00 | 0.00 | 0.00 | MSWDO, DepEd, LCE |
| Lack of a dedicated lactation room.<br><br>**Supporting Statistics Data:** 12,687 RPU's (MADRID) 480 Total Registered Business Establishment<br><br>**Source:** MTO database and DICT database 2025 | To establish a safe, private, and functional lactation room that supports breastfeeding women in the workplace and ensures gender-responsive facilities. | Support to RA 10028 –Expanded Breastfeeding Promotion Act and RA 9710 – Magna Carta of Women | Establishment of Lactation Arean in LGU. | 150 number of breastfeeding employees/clients who are able to express and store breastmilk safely. At least 80% of identified breastfeeding women are able to use the lactation room within the year. | 250,000.00 | 0.00 | 0.00 | MTO |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Lack of Child-friendly spaces for clients<br><br>**Supporting Statistics**<br>**Data:** 12,687 RPU's (MADRID) 480 Total Registered Business Establishment<br><br>**Source:** MTO database and DICT database 2025 | To provide a dedicated child-friendly area where clients' children can stay safely while parents/guardians transact. | Support to the guidelines of Child-Friendly Local Governance Audit (CFLGA) and RA 7610 – Special Protection of Children | Establishment of a child-friendly space in the LGU service area | 180 children are visiting our office together with their guardians. | 50,000.00 | 0.00 | 0.00 | MTO |
| Pneumonia vaccination for senior citizens is being affected by limited vaccine supply from the Department of Health (DOH) and hesitancy among some seniors to receive the vaccine<br><br>**Supporting Statistics**<br>**Data:** 2,076 Senior Citizens<br><br>**Source:** MHO data 2026 | Increased accomplishment of Flu and Pneumonia vaccination to Senior Citizens | Support to Program for Immunization to Senior Citizens (Non-Communicable Disease) | Conduct IEC together with the Flu and Pneumonia vaccination to all Senior Citizens. | 2,076 Senior Citizens received the Flu and Pneumonia vaccines<br><br>(869 male and 1,210 female) | 50,000.00 | 0.00 | 0.00 | MHO, DOH |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| RA 11310 Institutionalizes the 4Ps, a national poverty reduction strategy and human capital investment program. | Capacitated barangay based VAWC based to provide effective and efficient services | Support to LCAT-VAWC Program | Training to the VAWC Desk Officers and Barangay Officials | 14 VAWC Desk Officers attended (Men-1 & Women-13) | 50,000.00 | 0.00 | 0.00 | PNP, MSWDO |
| **Supporting Statistics**<br>**Data:** 14 Brgy. Officials VAWC Desk Officer<br><br>**Source:** BLGU Elected Officials Directory | | | | | | | | |
| Sec 22 RA9710 IRR Equal rights on all matters relating to marriage and family relations | Recognized for cohabitating couples by providing them equal rights and protection | Support Family Welfare Program | To conduct Kasalan ng Bayan to unwed couples through civil weeding and legitimized their children thereafter | successfully solemnized cohabiting couples through "Kasalan ng Bayan" 28 couples (28 Men 28 Women with 56 Witnesses,56 Family Members) on September 2026 | 100,000.00 | 0.00 | 0.00 | LCR |
| **GAD Mandate** | | | | | | | | |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Absence of Feedback Mechanism | Improved Accountability | Citizens Feedback and Complaint management | Installation of a complaint Box to drop off client complaints | 100% Complaints recorded and addressed | 10,000.00 | 0.00 | 0.00 | HRMO |
| Inadequate benefits for community outreach volunteer health workers who are mostly women | Increased benefits for community outreach volunteer health workers | Support BHW Program | Provide adequate benefits of 110 BHW's for an incentives of 300.00 monthly | 110 women BHW received monthly incentives | 396,000.00 | 0.00 | 0.00 | MHO |
| **Supporting Statistics**<br>**Data:** 110 BHW<br><br>**Source:** MHO data 2026 | | | | | | | | |
| Increased risk of Violence Against Women and Children (VAWC) during disasters and evacuation | Strengthen protection mechanisms for women and children during emergencies | Disaster Response and Protection Program | Integrate VAWC Desk and protection protocols in evacuation centers | Functional VAWC referral mechanism in evacuation centers; 1 orientation conducted (45 women and 15 men) | 35,000.00 | 0.00 | 0.00 | MDRRMO / MSWDO |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| KALAHI-CIDSS (Kapit-Bisig Laban sa Kahirapan-Comprehensive and Integrated Delivery of Social Services) "Magna Carta of the Poor" (RA 11291).<br><br>**Supporting Statistics Data**: 210<br><br>**Source:** KC:KKB Project Profile | Empowered local communities, improve local governance, and reduced poverty by involving residents in the design and implementation of development projects. | Community-identified infrastructure designed to address basic needs | Capacity Building & Skills Training, Gender-Responsive Planning, Voluntarism & Leadership, Protection Measures like implementing policies that protect women and children from gender-based violence, sexual harassment, and exploitation during project implementation | 210 Community Volunteers from 14 barangays (30 Men, 280 Women) | 198,000.00 | 0.00 | 0.00 | MSWDO-KALAHI-CIDSS |
| Lack of gender responsive customer service | Enhanced Client Service. Improved Ethical Behaviour. Knowledgeable on gender rights, laws and policies. Improved Accessibility of Services. | Gender Responsive Customer Service and Program. values formation and ethics program. gender advocacy and legal awareness. desk officer system program. | Conduct basic customer service skills and gender sensitivity training. Conduct a seminar on women's rights, gender laws, and policies. | Enhanced Permanent personnel 30 male and 53 female attended to various training | 60,000.00 | 0.00 | 0.00 | HRMO |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Limited economic opportunities, reduced mobility, safety risks, and unequal access to essential services among women, children, older persons, and persons with disabilities (PWDs) due to inadequate, unpaved, or poorly maintained roads and bridges, contrary to the Magna Carta of Women (R.A. No. 9710), which mandates women's equal access to infrastructure, basic services, economic opportunities, and safe mobility. | To improve safe, accessible, and gender-responsive mobility of women, children, elderly, and pwds through the upgrading/concreting of roads and bridges, ensuring better access to basic services. | Infrastructure development program. | Upgrading/Concreting of access roads and bridges, incorporating gender-responsive features and consultations, to ensure safe and improved mobility of women, children, elderly, and PWDs in accessing basic services. | IMPROVED ACCESS OF WOMEN AND VULNERABLE GROUPS TO HEALTH CENTERS, SCHOOLS, AND MARKETS | 2,000,000.00 | 0.00 | 0.00 | MEO and MPDO |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Limited participation of women in reforestation efforts, despite equal benefits from environmental conservation<br><br>**Supporting Statistics**<br>**Data:** less than 50% womens participation<br><br>**Source:** MENRO - Data Base | Increase women's involvement in reforestation and environmental conservation; Ensure equal representation of women in project decision-making. | Reforestation Program | Gender-sensitive Reforestation Project | more than 50% women's participation in reforestation activities | 10,000.00 | 0.00 | 0.00 | MENRO |
| RA 11310 Institutionalizes the 4Ps, a national poverty reduction strategy and human capital investment program.<br><br>**Supporting Statistics**<br>**Data:** SSD: 769 4Ps Grantees<br><br>**Source:** DSWD 4Ps Masterlist | Improved health, nutrition, and education for the beneficiaries. | Support to 4Ps Program | Family youth Development Session, IEC Training, Seminars and Meetings | number of 4Ps Grantees who have availed the capability building activities ( Men 151, Women 618) | 166,400.00 | 0.00 | 0.00 | LCE Office, DSWD 4Ps ML, MSWDO |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| RA 7610 special protection of children against child abuse exploitation and descrimination act implementation of center based program<br><br>**Supporting Statistics**<br>**Data**: 390 ECCD Pupils<br><br>**Source:** ECCD Registry | Provided a venue for the showcase their talents talents and develop self confidence | Children Development Program | Universal children Month Celebration | number 390 of children attended in the activity (boy 190, girl 205 | 120,000.00 | 0.00 | 0.00 | MSWDO |
| RA 7719 - National Blood Services Act of 1994<br><br>**Supporting Statistics**<br>**Data**: 441 Blood Donors<br><br>**Source:** MHO data 2026 | Promoted voluntary blood donation by providing sufficient supply of safe blood and inculcate public awareness that blood donation is a humanitarian act. | Support Blood Services Program | Conduct information education campaign on voluntary blood donation - able to avail free blood supply - blood letting - blood typing. | 12 barangays conducted awareness campaign on mass blood donation with 441 persons who donated blood.<br><br>( 228 men and 213 women)<br><br>50 pregnant women availed free blood. | 40,000.00 | 0.00 | 0.00 | MHO |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| RA 9442- The Magna Carta For Disabled Person, And For the Rehabilitation Self Development And Self Reliance Of Disabled Person and their Integration Into The Mainstream of Society and For other purposes<br><br>**Supporting Statistics**<br>**Data**: 372 PWDs<br><br>**Source:** Philippine Registry fro PWD | Facilitated the rehabilitation, self development and self reliance PWDs | PWD Welfare Program | National Disability Prevention and Rehabilitation (NDPR) Celebration | 372 Registered PWDs contributed to nation building (Men 210, Women 162) | 175,700.00 | 0.00 | 0.00 | MSWDO |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| RA 9710- Recognizing that the economic, political and sociocultural realities affect women's current condition the state affirms the role of women in nation building and ensure the substantive equality of women and men.<br><br>**Supporting Statistics**<br>**Data**: 440 Women<br><br>**Source:** Women Masterlist | Promoted empowerment of women and pursue equal opportunities for women and men ensure equal access to resources | Support to Women Welfare Program | Women's Month Celebration | 440 Registered member of Women's Association participated in women empowerment activities. | 239,000.00 | 0.00 | 0.00 | MSWDO |
| Sec 36 RA 9710 IRR Magna Carta of Women Protection of Senior Citizens<br><br>**Supporting Statistics**<br>**Data**: 353 SCs<br><br>**Source:** MSWDO SC Database | Rewarded the elderlies who reach the age of 80 years old and above | Elderly Welfare Program | Provision of Cash Award to Senior Citizens dubbed as 'Alay sa Mahaba ang Buhay' 80 yo x 54 SC @ 500= 27,000 85 yo x 33 SC @800= 26, 400 90 yo x 23 SC @ 1,000= 23,000 95 yo x 8 SC @1, 500 = 12,000 100 yo x 1 SC @ 10,000 = 10,000 | 353 elderlies who are 80years old above (Men 247 Women 107) | 98,400.00 | 0.00 | 0.00 | MSWDO |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| The Expanded Solo Parent Welfare Act (Republic Act no. 11861) aim to promote the welfare of solo parent and their children by providing them with rights, privileges and benefits, including social welfare initiatives.<br><br>**Supporting Statistics**<br>**Data:** 165 Solo Parent<br><br>**Source:** Solo Parent Masterlist | Strengthened community bonds, providing opportunities, and support system for solo parents. | Support to Solo Parent | Information Education Campaign Through symposium of Solo Parent law | 165 Registered Solo Parent in the municipality (35 Men, 130 Women) | 30,000.00 | 0.00 | 0.00 | MSWDO |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Weak GAD mainstreaming due to the absence of gender-responsive grievance and rewards mechanisms and a sex-disaggregated HRIS, contrary to the requirements of the Magna Carta of Women (R.A. No. 9710) and the PCW-NEDA-DBM Joint Circular No. 2012-01 on GAD Planning and Budgeting. | Fully implemented approved hr mechanism. easily accessible data information | Capacity Development Program. Coordinate System Program. | Conduct re-orientation for refresher to committee member re: HR mechanism. installation of HRIS | Functional HR mechanism. Institutionalized HRIS. | 70,000.00 | 0.00 | 0.00 | HRMO |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Weak gender-responsive monitoring and evaluation of employee performance due to the absence of sex-disaggregated performance data and gender-sensitive performance indicators, limiting equitable assessment, career development, and compliance with GAD mandates. | Established goals and objectives/vision and mission of LGU Madrid. | Aligned individual performance and accomplishment to organizational goals. | Year-End Assessment and Evaluation of LGU Employee. | 100% LGU Madrid employees participated the activity. | 100,000.00 | 0.00 | 0.00 | HRMO |
| Women and marginalized groups have limited access to DRRM information and early warning systems | Improve access to gender-responsive early warning and DRRM information | DRRM Information and Education Campaign | Conduct IEC Campaign on DRRM and Climate Change Adaptation targeting women and vulnerable sectors | 14 barangays covered by IEC campaign | 35,000.00 | 0.00 | 0.00 | MDRRMO |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Women, elderly, PWDs, and children are more vulnerable during disasters due to limited participation in preparedness activities | Increase participation of women and vulnerable sectors in DRRM planning and preparedness | Disaster Preparedness Program | Conduct Gender-Responsive Disaster Preparedness Training and Simulation Drills | At least 50% participants in DRRM trainings and drills are women and vulnerable sectors (50 women and 27 men, total of 77) | 35,000.00 | 0.00 | 0.00 | MDRRMO |
| **Sub-total** | | | | | **4,971,000.00** | **0.00** | **0.00** | |
| **Total A (MOEE+PS+CO)** | | | | | **4,971,000.00** | | | |

## ORGANIZATION-FOCUSED

**Gender Issue**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Absence of gender sensitive Municipal Tourism Code, Cultural Development Plan and Tourism Development Plan | Developed and promote a gender responsive Municipal Tourism Code, Cultural Development Plan and Tourism Development Plan | Support to Local Tourism Governance Program | To conduct participatory workshops and consultations To conduct Capacity building for LGU Officials and Tourism stakeholders on gender responsive tourism governance and policy making. | Atleast 2 participatory consultations conducted, ensuring 50% participation by women and marginalized groups. Municipal Tourism Code, Cultural Development Plan and Tourism Development Plan formulated, approved and adopted by the Sanggunian Bayan, with Gender responsive provisions. (Women - 30, Men - 20) | 200,000.00 | 0.00 | 0.00 | TOURISM |

CamScanner

**GAD Mandate**

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Inequitable consideration of women's roles and impacts in solid waste management persists, despite their key responsibilities in waste handling and community sanitation, necessitating gender-responsive Environment and Natural Resources policies, plans, and programs as a GAD mandate. | Encourage women's participation in the efficient management of the complex administration of solid waste collection, recovery, diversion, and disposal. | Municipal Ecological Solid Waste Management Program | Support women's participation in solid waste management, focusing on collection, recovery, segregation, and proper disposal, ensuring a clean and healthy environment. | Employment of 2 Female Segregators, 2 Female composting operators, 2 Female Maintenance staff. | 415,000.00 | 0.00 | 0.00 | MENRO |

**Supporting Statistics**
**Data:** 4
Segregators/Staff

**Source:** MENRO - Data Base

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Low compliance with waste diversion, recovery, and segregation at source persists, partly due to inadequate integration of gender concerns in Environment and Natural Resources policies, plans, and programs, which is a GAD mandate, as women's key roles in waste management and community sanitation are often overlooked, impacting effective waste management.<br><br>**Supporting Statistics**<br>**Data**: 0 D.E.O.<br><br>**Source:** MENRO - Data Base | Empower women and engage communities to promote waste segregation and recyclables recovery, fostering a culture of sustainability and environmental stewardship. | Municipal Ecological Solid Waste Management Program | Conduct gender-responsive training for Solid Waste Management enforcement officers on Municipal Ecological Solid Waste Management Laws, policies, and regulations. Deputize women and men as Solid Waste Management enforcement officers to enforce waste management laws and promote a clean and healthy environment in Madrid's barangays. | At least 50% of Solid Waste Management enforcement officers (male and female) demonstrate improved knowledge and skills on gender-responsive Solid Waste Management practices and Municipal Ecological Solid Waste Management Laws, policies, and regulations after the training. At least 50% of deputized Solid Waste Management enforcement officers are women, and they actively participate in enforcing waste management laws and promoting a clean environment in Madrid's barangays. | 134,000.00 | 0.00 | 0.00 | MENRO |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Mismatch of labor skills Administrators to acquire deeper appreciation of gender perspective to ensure that educational system its training plans, policies, programs and project are gender responsive | Gave access to the men and women out of school Drop outs to skills training and development | Support to child and Youth welfare program | Skills Training for the men and women out of School youth and School Drop-outs. | 15 Men and 10 Women out of school youth and School Drop outs Trained. | 50,000.00 | 0.00 | 0.00 | MSWDO-LYDO, DEPED ALS |
| Need to institutionalize the GAD mechanism in planning implementation and monitoring of GAD-PPAS of the LGU.<br><br>**Supporting Statistics Data:** 50 GFPS Members<br><br>**Source:** EO | Ensured the GAD PPAS in the LGU is well-planned, implemented and monitored in order to address gender related Workers. | Capacity Development Program | GAD Planning & Budgeting with lecture on Gender Sensitivity (Safe Spaces Act and other laws) | 40 GFPS Members attended the activity (Men-10, Women-30) | 160,000.00 | 0.00 | 0.00 | LCE Office & MSWDO |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Poverty and economic vulnerability of the poor household and communities.<br><br>**Supporting Statistics**<br>**Data:** 404 SLP Members<br><br>**Source:** SLP Database | Enhanced human, social, financial, natural and physical assets to enable sustainable and resilient livelihood. | Sustainable Livelihood Program (SLP) | Capacity Building of the SLP Beneficiaries | Number of registered SLP in the municipality (Men 50, Women 354) | 275,600.00 | 0.00 | 0.00 | LCE Office, MSWDO and DSWD-SLP PDO |
| Sec. 36 RA 9710 IRR Magna Carta of Women Protection of Senior citizens<br><br>**Supporting Statistics**<br>**Data:** 2,461<br><br>**Source:** MSWDO SC Database | Motivated and encouraged the senior citizens to contribute to nation building. | Elderly Welfare Program | Elderly Week Celebration | 2461 Elderlies in the municipality contributed to nation building (Men 997, Women 1,464) | 50,000.00 | 0.00 | 0.00 | MSWDO |

CamScanner

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| The lack of women in Environment and Natural Resources development management persists, while poor-fitting work equipment and tools pose ergonomic risks, increasing the likelihood of musculoskeletal disorders among male, female, and persons with disabilities (PWDs) workers, highlighting the need for gender-responsive and inclusive policies, a key GAD mandate.<br><br>**Supporting Statistics**<br>**Data:** 30% of the PPEs, Appropriate Tools Provided<br><br>**Source:** MENRO - Data Base | Promote gender-responsive occupational health and safety measures, empowering women and men workers to work safely and productively, and reducing exposure risks in the workplace. | Municipal Ecological Solid Waste Management program | Provide and maintain gender-responsive work equipment, tools, and PPE for women and men workers involved in public property and facility maintenance, ensuring safe and healthy working conditions. | 100% of women and men workers involved in public property and facility maintenance have access to gender-responsive work equipment, tools, and PPE that fit their needs, within 9 months of project implementation. | 60,000.00 | 0.00 | 0.00 | MENRO |
| **Sub-total** | | | | | 1,344,600.00 | 0.00 | 0.00 | |
| **Total B (MOEE+PS+CO)** | | | | | 1,344,600.00 | | | |

## ATTRIBUTED PROGRAMS

CamScanner

| Title of LGU Program or Project | HGDG Design/ Funding Facility/ Generic Checklist Score | Total Annual Program/ Project Budget | GAD Attributed Program/Project Budget | Lead or Responsible Office |
|---|---|---|---|---|
| The Upgrading / Improvement / Concreting of Roads and Bridges Project of the Municipality of Madrid, Province of Surigao del Sur | 17.18 | 5,000,000.00 | 4,295,000.00 | MEO/MPDO |
| Reforestation Project : Part of the 3 Million Seedlings Penalty to be Planted in Madrid, Surigao Del Sur | 16 | 600,000.00 | 480,000.00 | MENRO |
| **Total C** | | | **4,775,000.00** | |
| **GRAND TOTAL (A+B+C** | | | **11,090,600.00** | |

**Prepared by:**

JUDELIE R. COSMIANO

**Chairperson, GFPS TWG**

**Approved by:**

JUAN PAOLO L. LOPEZ

**Local Chief Executive**

**Date:**

20/07/2026

**DD/MM/YEAR**

CamScanner

# Local Disaster Risk Reduction & Management Plan

CamScanner

**MUNICIPALITY OF MADRID, SURIGAO DEL SUR**
**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN**
**Fiscal Year 2027**

| AIP Reference Code | Program/Project/ Activity | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | AMOUNT | | | | | Amount of Climate Change Expenditures (in thousand pesos) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Financial Expense (FE) | Capital Outlay | TOTAL | CCA | CCM | CC Typology |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| 9000-001-3-1-01-001-000 | **Disaster Risk Reduction and Management Program** | | | | | | | | | | | | | |
| 9000-001-3-1-01-001-001 | Administer Comprehensive Disaster Risk Reduction and Management Program and general administration | MDRRMO/ Mayor | January | December | risk reduced and consequence of disaster managed | General Fund | 2,433,959.68 | 191,516.20 | | | 2,625,475.88 | | | |
| | **Disaster Preparedness, and Prevantion and Mitigatigation** | | | | | | | | | | | | | |
| 9000-001-3-1-01-001-002 | Conduct and attendance trainings, seminars and workshops related to pre-disasters activities and formulation/ updating of different development plans (LCCAP, CLUP, CDP, DRRMP and other related development plans) | MDRRMO/ Mayor | January | December | improved skills and capacity, updated different development plans, | 5% LDRRMF | | 800,000.00 | | | 800,000.00 | 800 | | A423-03 |
| 9000-001-3-1-01-001-003 | Conduct rescue orientation and reinforcement activity , and conduct drills, exercises and other activities in relation to the preparedness (e.g. earthquake, fire and other related exercises and activities and IEC, meetings) | MDRRMO/ Mayor | January | December | representation expenses | 5% LDRRMF | | 400,000.00 | | | 400,000.00 | | | |
| 9000-001-3-1-01-001-004 | Repair and Maintenance of Emergency Transport Facilities and other rescue facilities | MDRRMO/ Mayor | January | December | emergency transport facilities repaired and maintained | 5% LDRRMF | | 200,000.00 | | | 200,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9000-001-3-1-01-001-005 | Provision of funds for fuel, oil and lubricants in support to the operaion of emergency and rescue vehicles and to mobilize the tranport facilities in times of emergency | MDRRMO/ Mayor | January | December | sustainable operation during emergency situation | 5% LDRRMF | | 300,000.00 | | | 300,000.00 | | | |
| 9000-001-3-1-01-001-006 | Provision of insurance to responders and volunteers and insurance of the operation center | MDRRMO/ Mayor | January | December | number of registered responders and volunteers and 1 building | 5% LDRRMF | | 200,000.00 | | | 200,000.00 | | | |
| 9000-001-3-1-01-001-007 | Support to the activation of 24/7 Emergency Operation Center | MDRRMO/ Mayor | January | December | hiring of traffic enforcers and reponders | 5% LDRRMF | | 1,600,000.00 | | | 1,600,000.00 | | | |
| | | | | | food supplies, and other supplies and materials expenses; and prepositioning of goods and non food items | 5% LDRRMF | | 550,023.65 | | | 550,023.65 | | | |
| 9000-001-3-1-01-001-008 | Declogging of drainage canal, creeks and estuaries | MDRRMO/ Mayor | January | December | improved drainage system | 5% LDRRMF | | 300,000.00 | | | 300,000.00 | 300.00 | | A423-04 |
| 9000-001-3-1-01-001-009 | Provision of financial support to disaster volunteers (social protection) | MDRRMO/ Mayor | January | December | disaster volunteers protected | 5% LDRRMF | | 100,000.00 | | | 100,000.00 | | | |
| 9000-001-3-1-01-001-010 | Financial assistance to disaster victims | MDRRMO/ Mayor | January | December | financial assistance provided | 5% LDRRMF | | 100,000.00 | | | 100,000.00 | | | |
| 9000-001-3-1-01-001-011 | Purchase and Installation of Early Warning Device | MDRRMO/ Mayor | January | December | 1 unit bullding consructed | 5% LDRRMF | | | | 175,000.00 | 175,000.00 | | | |
| 9000-001-3-1-01-001-012 | Purchase of blinkers with serin and tint | MDRRMO/ Mayor | January | December | blinkers purchase | 5% LDRRMF | | | | 100,000.00 | 100,000.00 | | | |
| 9000-001-3-1-01-001-013 | Repair of Operation Center | MDRRMO/ Mayor | January | December | Operation Center repaired | 5% LDRRMF | | | | 100,000.00 | 100,000.00 | | | |
| 9000-001-3-1-01-001-014 | Purchase of Rescue Equipment | MDRRMO/ Mayor | January | December | rescue equipment purchased | 5% LDRRMF | | | | 200,000.00 | 200,000.00 | | | |
| 9000-001-3-1-01-001-015 | Transfer of CCTV Camera to PNP | MDRRMO/ Mayor | January | December | CCTV camera transfered | 5% LDRRMF | | | | 100,000.00 | 100,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9000-001-3-1-04-002-006 | Implementation of Ecological Solid Waste Management Program:<br>- Purchase of Personal Protective Gear<br>- Purchase of tools and equipment<br>- Establishment of MRF and segregated bins | MENRO | January | December | functional MRFa and segregated bins established | 5% LDRRMF | | 140,000.00 | | 10,000.00 | 150,000.00 | 150 | | A314-04 |
| 9000-001-3-1-04-002-009 | Formulation and Updating of the 10-Year Municipal Ecological Solid Waste Management Plan 2027-2037 | MENRO | January | December | plan formulated and updated | 5% LDRRMF | | 200,000.00 | | | 200,000.00 | 200 | | A314-04 |
| 9000-001-3-1-04-002-010 | Updating and Operationalization of Municipal Forest Land Use Plan and Conduct of Resource Inventory of Watershed and Mangrove Areas | MENRO | January | December | Municipal Forest Land Use plan updated | 5% LDRRMF | | 50,000.00 | | | 50,000.00 | 50 | | A314-04 |
| 1000-000-3-1-09-003-002 | Conduct Community -Based Monitoring System (CBMS) activity | MPDO | January | December | CBMS conducted | 5% LDRRMF | | 1,500,000.00 | | | 1,500,000.00 | | | |
| 9000-001-3-1-01-001-016 | Quick Reponse Funds (implementation of programs, projects and activities during and after the occurrence of disaster and calamity) | MDRRMO/ Mayor | January | December | - affected individuals provided with financial assistance<br>- rehabilitation of damaged public properties and utilities | 5% LDRRMF | | 3,053,581.55 | | | 3,053,581.55 | | | |
| **TOTAL** | | | | | | | **2,433,959.68** | **9,685,121.40** | | **685,000.00** | **12,804,081.08** | | | |

Prepared by:

**MYRNA U. SULLANO**
**MPDC**

**LELIA G. URIARTE**
Municipal Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

# Local Climate Change Action Plan

CamScanner

**MUNCIPALITY OF MADRID, SURIGAO DEL SUR**
**LOCAL CLIMATE CHANGE ACTION PLAN**
**Fiscal Year 2027**

| AIP Reference Code | Sector | Program/Project/ Activity | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | AMOUNT | | | | | Amount of Climate Change Expenditures (in thousand pesos) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Starting Date | Completion Date | | | Personal Services | MOOE | Financial Expense (FE) | Capital Outlay | TOTAL | CCA | CCM | CC Typology |
| (1) | | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| 1000-000-3-1-01-009-010 | General Public Services | Provision of financial support to Bantay Lungsod/ Kalikasan (Dagat, Ilog, Gubat) | Mayor/ PNP | January | December | financial support provided | General Fund | | 615,000.00 | | | 615,000.00 | 615 | | A413-01 |
| 1000-000-3-1-01-009-011 | General Public Services | Provision of financial support to Environmental Management Program and Services | Mayor | January | December | Job Order Employee hires ib support to environmental management program | General Fund | | 1,000,000.00 | | | 1,000,000.00 | 1000 | | A413-01 |
| 1000-000-3-1-01-009-007 | General Public Services | Installation of Solar-Powered Lighting Facilities along Interior Roads of Rural Barangays | Mayor/ PNP | January | December | solar-powered lights installed and operational along designated interior roads of rural barangays | General Fund | | 2,500,000.00 | | | 2,500,000.00 | | 2,500 | M624-02 |
| 8000-001-3-2-03-001-002 | economic | Provision and distribution of assorted vegetable seeds for food security, nutrition and sustainable LAWA at BINHI programs | MAO | January | December | vegetable gardening support services provided | General Fund | | 184,100.00 | | | 184,100.00 | 184.10 | | A113-08 |
| 8000-001-3-2-03-001-003 | economic | Establishment of Pick and Pay vegetable vertical gardening and seed banking | MAO | January | December | sustainable vegetable production | General Fund | | 160,000.00 | | | 160,000.00 | 160.00 | | A113-08 |
| 8000-001-3-2-03-001-007 | economic | Conduct farmer level trainings on agriculture and fishery development, including organizational sttrenghtening and livelihood enterprise development , and conduct genral assembly and year-end program | MAO | January | December | activiy conducted | General Fund | | 40,000.00 | | | 40,000.00 | | | A113-01 |

CamScanner

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 8000-001-3-2-03-001-010 | economic | Provide financial support to different activities in support to the promotion of agricultural development program, projects and activities | MAO | January | December | meals and snacks for different activities | General Fund | | 200,000.00 | | | 200,000.00 | 200.00 | | A113-01 |
| 8000-001-3-1-10-001-011 | economic | Provision of financial assistance to Barangay Aggricultural Workers (BAW) to support their role in agricultural monitoring and extension at the barangay level | MAO | January | December | BAWs financial support provided | General Fund | | 168,000.00 | | | 168,000.00 | 168.00 | | A113-01 |
| 8000-001-3-1-10-001-012 | economic | Provision of financial support to the participation of provincial farm family forum | MAO | January | December | financial assistance provided | General Fund | | 10,000.00 | | | 10,000.00 | | | A113-01 |
| 8000-002-3-1-10-001-002 | economic | Improvement/ Upgrading/ Concreting of Roads and Bridges (all barangays) | Office of the Mayor | January | December | improved economic activity | 20% LDF | | | | 2,000,000.00 | 2,000,000.00 | 2000 | | A644-03 |
| 8000-002-3-1-10-001-003 | economic | Concreting of NIA Access Road junction Highway to Breeding Center | Municipal Engineering Office | January | December | access road concrerted | 20% LDF | | | | 185,000.00 | 185,000.00 | 185 | | A644-03 |
| 8000-002-3-1-10-001-004 | economic | Rehabilitation of Roads along National Highway (canals/sidewalks) | Municipal Engineering Office | January | December | roads rehabilitated | 20% LDF | | | | 2,079,420.80 | 2,079,420.80 | 1,079 | | A644-03 |
| 8000-003-3-1-01-001-002 | economic | Conduct celebration, re: Magdadaro Festival (Araw ng Madrid) | Office of the Mayor | January | December | Araw ng Madrid celebrated | General Fund | | 5,000,000.00 | | | 5,000,000.00 | 5,000 | | A113-08 |
| 8000-003-3-1-01-001-003 | economic | Participation to the Cultural Activities Celebration of the province (Araw ng Surigao del Sur) | Office of the Mayor | January | December | cultural activities conducted | General Fund | | 200,000.00 | | | 200,000.00 | 200 | | A113-08 |
| 9000-001-3-1-01-001-002 | other | Conduct and attendance trainings, seminars and workshops related to pre-disasters activities and formulation/ updating of different development plans (LCCAP, CLUP, CDP, DRRMP and other related development plans) | MDRRMO/ Mayor | January | December | improved skills and capacity, updated different development plans, | 5% LDRRMF | | 800,000.00 | | | 800,000.00 | 800 | | A423-03 |

CamScanner

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9000-001-3-1-01-001-008 | other | Declogging of drainage canal, creeks and estuaries | MDRRMO/ Mayor | January | December | improved drainage system | 5% LDRRMF | | 300,000.00 | | | 300,000.00 | 500 | | A423-04 |
| 9000-001-3-1-04-002-002 | other | Environmental Law Enforcement and Deputization Program:<br>'- Conduct capability building and deputization of Bantay Kalikasan/Forest Enforcers | MENRO | January | December | capacitated and deputized environmental enforcers while law enforcement and monitoring activities conducted and community participation in environmental protection enhanced | General Fund | | 30,000.00 | | | 30,000.00 | 30 | | A423-03 |
| 9000-001-3-1-04-002-003 | other | Environmental Advocacy, Celebration and Action Program:<br>'- Conduct IEC<br>'- Observance of 30+National/International Environmental Days through clean-ups, tree planting, contest, and community activities | MENRO | January | December | increased environmental awareness and National/International Days observed and celebrated | General Fund | | 70,000.00 | | | 70,000.00 | 70 | | A423-03 |
| 9000-001-3-1-04-002-004 | other | Gawad Madridanon sa Klikasan Incentive Program:<br>- Recognition of best performing barangays , schools and individuals in environmental programs | | | | increased participation and competition among stakeholders in ESWM and climate action activities | General Fund | | 60,000.00 | | | 60,000.00 | | | A423-03 |
| 9000-001-3-1-04-002-005 | | Repair and Maintenance of Eco-park facilities | MENRO | January | December | functional and sustainable solid waste management system established and operated | General Fund | | 50,000.00 | | | 50,000.00 | 50 | | A314-04 |
| 9000-001-3-1-04-002-006 | | Implementation of Ecological Solid Waste Management Program:<br>- Purchase of Personal Protective Gear<br>- Purchase of tools and equipment<br>- Establishment of MRF and segregated bins | MENRO | January | December | functional MRFa and segregated bins established | 5% LDRRMF | | 140,000.00 | | 10,000.00 | 150,000.00 | 150 | | A314-04 |
| 9000-001-3-1-04-002-007 | other | Upgrading and operation of Biocomposting Facility | MENRO | January | December | upgraded and operational facility | General Fund | | 100,000.00 | | | 100,000.00 | | 100 | M534-02 |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9000-001-3-1-01-001-008 | other | Declogging of drainage canal, creeks and estuaries | MDRRMO/ Mayor | January | December | improved drainage system | 5% LDRRMF | | 300,000.00 | | | 300,000.00 | 500 | | A423-04 |
| 9000-001-3-1-04-002-002 | other | Environmental Law Enforcement and Deputization Program:<br>'- Conduct capability building and deputization of Bantay Kalikasan/Forest Enforcers | MENRO | January | December | capacitated and deputized environmental enforcers while law enforcement and monitoring activities conducted and community participation in environmental protection enhanced | General Fund | | 30,000.00 | | | 30,000.00 | 30 | | A423-03 |
| 9000-001-3-1-04-002-003 | other | Environmental Advocacy, Celebration and Action Program:<br>'- Conduct IEC<br>'- Observance of 30+National/International Environmental Days through clean-ups, tree planting, contest, and community activities | MENRO | January | December | increased environmental awareness and National/International Days observed and celebrated | General Fund | | 70,000.00 | | | 70,000.00 | 70 | | A423-03 |
| 9000-001-3-1-04-002-004 | other | Gawad Madridanon sa Klikasan Incentive Program:<br>- Recognition of best performing barangays , schools and individuals in environmental programs | | | | increased participation and competition among stakeholders in ESWM and climate action activities | General Fund | | 60,000.00 | | | 60,000.00 | | | A423-03 |
| 9000-001-3-1-04-002-005 | | Repair and Maintenance of Eco-park facilities | MENRO | January | December | functional and sustainable solid waste management system established and operated | General Fund | | 50,000.00 | | | 50,000.00 | 50 | | A314-04 |
| 9000-001-3-1-04-002-006 | | Implementation of Ecological Solid Waste Management Program:<br>- Purchase of Personal Protective Gear<br>- Purchase of tools and equipment<br>- Establishment of MRF and segregated bins | MENRO | January | December | functional MRFa and segregated bins established | 5% LDRRMF | | 140,000.00 | | 10,000.00 | 150,000.00 | 150 | | A314-04 |
| 9000-001-3-1-04-002-007 | other | Upgrading and operation of Biocomposting Facility | MENRO | January | December | upgraded and operational facility | General Fund | | 100,000.00 | | | 100,000.00 | | 100 | M534-02 |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 9000-001-3-1-04-002-008 | other | Establish functonal LGU incentivize buy-back system | MENRO | January | December | system established | General Fund | | 70,000.00 | | | 70,000.00 | | 70 | M634-02 |
| 9000-001-3-1-04-002-009 | other | Formulation and Updating of the 10-Year Municipal Ecological Solid Waste Management Plan 2027-2037 | MENRO | January | December | plan formulated and updated | 5% LDRRMF | | 200,000.00 | | | 200,000.00 | 200 | | A314-04 |
| 9000-001-3-1-04-002-010 | other | Updating and Operationalization of Municipal Forest Land Use Plan and Conduct of Resource Inventory of Watershed and Mangrove Areas | MENRO | January | December | Municipal Forest Land Use plan updated | 5% LDRRMF | | 50,000.00 | | | 50,000.00 | 50.00 | | A314-04 |
| 9000-001-3-1-04-002-013 | other | Establistment and Installation of Thermal Decomposition System thru loan (annual interest) | MENRO | January | December | thermal facility established | 20% LDF | | | 2,000,000.00 | | 2,000,000.00 | | 2,000 | M634-01 |
| 9000-001-3-1-04-002-014 | other | Establishment of Sanitary Landfill - clustered LGU thru LBDA iniative | MENRO | January | December | sanitary landfill establised | 20% LDF | | | | 2,500,000.00 | 2,500,000.00 | | 2,500 | M634-02 |
| **Total** | | | | | | | | | 11,947,100.00 | - | 6,774,420.80 | 20,721,520.80 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Municipal Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

# List of PPAs for Local Council for the Protection of Children

CamScanner

**MUNICIAPLITY OF MADRID, SURIGAO DEL SUR**

**LIST OF PPAs FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN**

**Fiscal Year 2027**

| AIP Reference Code | Program/Project/Activity | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | AMOUNT | | | | | Amount of Climate Change Expenditures (in thousand pesos) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Financial Expense (FE) | Capital Outlay | TOTAL | CCA | CCM | CC Typology |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| 1000-000-3-1-01-009-007 | Conduct Anti-Illegal Drugs Operation/ drug clearing activities and conduct symposium | Mayor/ PNP | January | December | activity conducted | General Fund | | 250,000.00 | | | 250,000.00 | | | |
| 1000-000-3-1-01-009-008 | Provision of funding/ financial support to the different activities of PWUDs and youth | Mayor/ PNP | January | December | activity conducted | General Fund | | 500,000.00 | | | 500,000.00 | | | |
| 1000-000-3-1-01-009-009 | Conduct Sports Development Program/ Activity for PWUDs and Youth | Mayor | January | December | sportfest conducted | General Fund | | 500,000.00 | | | 500,000.00 | | | |
| 3000-001-3-1-01-001-001 | Provision of financial support for Special Program Employment of the Students (SPES) | Mayor/ PESO | January | December | Employment of poor but deserving students during summer vacation availed | General Fund | | 111,000.00 | | | 111,000.00 | | | |
| 3000-000-3-1-01-001-002 | Provision of Financial assistance to deserving students thru scholarship program | Mayor | January | December | Help poor but deserving students pursue their studies | General Fund | | 50,000.00 | | | 50,000.00 | | | |
| 3000-003-3-2-05-001-002 | Conduct different programs and activities for children to provide them the foundation for all future learning, behavior and health:<br>- conduct various symposium activties, childrens day celebrations, sportsfest | MSWDO | January | December | early childhood development achieved | General Fund | | 379,000.00 | | | 379,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-003-3-2-05-001-004 | Provision of financial assistance through provision of monthly incentive to 18 Child Development Workers/Day Care Workers, conduct benchmarking, and benchmarking activity, and provision DCW Year End financial assistance | Office of the Mayor | January | December | financial assistance provided | General Fund | | 972,000.00 | | | 972,000.00 | | | |
| | | Office of the Mayor | January | December | benchmarking conducted and financial assistance provided | General Fund | | 84,000.00 | | | 84,000.00 | | | |
| 3000-003-3-2-01-001-005 | Support to Youth development Program - Conduct of IEC, symposium, games and sports, capacity enhance trainings | MSWDO | January | December | financial support provided | General Fund | | 176,000.00 | | | 176,000.00 | | | |
| 3000-003-3-2-05-001-019 | Provision of Financial support to Barangay Nutrition Scholar | MSWDO/ Mayor/ MHO | January | December | 14 Barangay Nutirition Scholars provided with incentives | General Fund | | 168,000.00 | | | 168,000.00 | | | |
| 3000-003-3-2-05-001-003 | Support to the implemention of TARA,BASA! Program | MSWDO | January | December | program implemented | General Fund | | 70,000.00 | | | 70,000.00 | | | |
| 3000-002-3-1-11-001-026 | Conduct Youth Congress | MHO, MNAO | January | December | youth congress conducted | PBG | | 35,000.00 | | | 35,000.00 | | | |
| TOTAL | | | | | | | 0.00 | 3,295,000.00 | 0.00 | 0.00 | 3,295,000.00 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Municipal Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

# List of PPAs for Senior Citizens and Persons with Disabilities

CamScanner

**MUNICIAPLITY OF MADRID, *SURIGAO DEL SUR***

**LIST OF PPAs FOR SENIOR CITIZENS AND PERSONS WITH DISABILITY**

**Fiscal Year 2027**

| AIP Reference Code | Program/Project/Activity | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | AMOUNT | | | | | Amount of Climate Change Expenditures (in thousand pesos) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Financial Expense (FE) | Capital Outlay | TOTAL | CCA | CCM | CC Typology |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| | **Program for Persons with Disabilities** | | | | | | | | | | | | | |
| 3000-003-3-2-05-001-011 | Financial support to PWDS and the different celebration of PWD Observance of National Disability Week, Women Disability Day and International day of PWDs)/distribution of gift packs during PWDs celeberation and other related activities | MSWDO | January | December | financial assitance provided and activities conducted | General Fund | | 287,000.00 | | | 287,000.00 | | | |
| 3000-003-3-2-05-001-012 | Provision of financial assistance to PWDs | Mayor | January | December | 280 PWDs | General Fund | | 95,000.00 | | | 95,000.00 | | | |
| | **Programs for Elderly/Older Persons** | | | | | | | | | | | | | |
| 3000-003-3-2-05-001-012 | Provision of financial assistance to OSCA Chairperson, OSCA Head, FESCAM officers and members and to provide support for capability builidng activities for the service provider | MSWDO | January | December | 20 presidents from 14 barangays provided with financial assistance | General Fund | | 114,000.00 | | | 114,000.00 | | | |
| 3000-003-3-2-05-001-013 | Provision of financial suppot/assistance to OSCA Head | Mayor | January | December | OSCA Head honorarium | General Fund | | 258,408.00 | | | 258,408.00 | | | |
| 3000-003-3-2-05-001-014 | Provision of financial support in the celebration/ observance of Elderly/ Senior Citizen Week with gift packs distribution/ benchmarking activities/Sospen Pay-out | MSWDO | January | December | 2485 elderlies participated | General Fund | | 909,450.00 | | | 909,450.00 | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-003-3-2-05-001-015 | Provision of financial assistance to senior citizen - birthday cakes to all Senior Citizens and PWDs | Mayor | January | December | senior citizens and PWDs availed the birthday cakes | General Fund | | 621,250.00 | | | 621,250.00 | | | |
| 3000-003-3-2-05-001-016 | Alay sa Mahabang Buhay Progam - Provision of award to senior citizens (Senior Citizen Milestone) | Mayor | January | December | incentives provided | General Fund | | 93,900.00 | | | 93,900.00 | | | |
| 3000-003-3-2-05-001-017 | Purchase of Assistive Device for Senior Citizen and PWDs | MSWDO | January | December | assistive device purchased | General Fund | | 50,000.00 | | | 50,000.00 | | | |
| | **Emergency Assistance** | | | | | | | | | | | | | |
| 3000-003-3-2-01-001-11 (Php5,000,000) | Provision of financial Assistance to Individual in Crisis Situation (AICS) - Burial Assistance to deceased senior-citizen @ Php2,000/death for 60 cases | Mayor | January | December | death assistance provided | General Fund | | 120,000.00 | | | 120,000.00 | | | |
| | Provision of financial assistance in the amount of Php2,000.00 to the family of deceased PWD member | Mayor | January | December | death assistance provided | General Fund | | 100,000.00 | | | 100,000.00 | | | |
| | Financial Cash assistance to Senior Citizen and PWDs (2% of the total AICS) | Mayor | January | December | cash assistance provided | General Fund | | 100,000.00 | | | 100,000.00 | | | |
| | **Health and Wellness for Senior Citizens and PWDs** | | | | | | | | | | | | | |
| 3000-002-3-1-11-001-002 MOOE | Conduct consultation, and management of various diseases in the community (20% of 400,000.00) | Municipal Health Office | January | December | clininc consultation conducted | General Fund | | 80,000.00 | | | 80,000.00 | | | |
| 3000-002-3-1-11-001-001 MOOE | Provision of Vitamins to Senior Citizens PWD members | Mayor | January | December | all PWDs of 14 barangays | General Fund | | 50,000.00 | | | 50,000.00 | | | |
| **TOTAL** | | | | | | | **0.00** | **2,879,008.00** | **0.00** | **0.00** | **2,379,008.00** | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Municipal Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

# Local Peace and Order Plan

CamScanner

**MUNICIAPLITY OF MADRID, SURIGAO DEL SUR**
**LOCAL PEACE AND ORDER PLAN**
**Fiscal Year 2027**

| AIP Reference Code | Program/Project/ Activity | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | AMOUNT | | | | | Amount of Climate Change Expenditures (in thousand pesos) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Financial Expense (FE) | Capital Outlay | TOTAL | CCA | CCM | CC Typology |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| 1000-000-3-1-01-009-000 | **Peace and Order and Public Safety Pgroram** | | | | | | | | | | | | | |
| | **Peace and Order** | | | | | | | | | | | | | |
| 1000-000-3-1-01-009-001 | Conduct law enforcement and public safety operations, and providing financial support to PNP, BFP, AFP and other force multipliers in the implementation of different programs, projects and activities | Mayor/ PNP | January | December | programs, projects and activites conducted and implemented | General Fund | | 1,000,000.00 | | | 1,000,000.00 | | | |
| 1000-000-3-1-01-009-002 | Conduct quarterly meeting of MPOC and MDAC joint meeting to review local crime incides and security threats | Mayor/ PNP | January | December | meeting and different activities conducted | General Fund | | 50,000.00 | | | 50,000.00 | | | |
| 1000-000-3-1-01-009-003 | Conduct patrols, manage/undertake rescue and emergency operations, and respond to various emergency | Mayor/ PNP | January | December | fuel, oil and lubricants provided for sustained mobility of rescue vehicles and emergengy transport facilities | General Fund | | 1,751,000.00 | | | 1,751,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | situations to ensure public safety | | | | Repair and maintenance of patrol cars, rescue vehicles and other emergency transport facilities for continuous and sustained operations | General Fund | | 1,000,000.00 | | | 1,000,000.00 | | | |
| 1000-000-3-1-01-009-004 | Provision of rewards and incentives to deserving BINs and PNP personnel in recognition of effective law enforcement and public safety efforts | Mayor/ PNP | January | December | rewards and incentives provided | General Fund | | 150,000.00 | | | 150,000.00 | | | |
| 1000-000-3-1-01-009-005 | Provision of Financial Support to Mobilize Tanod, BINs and CIA in the barangays to conduct of ronda in maintaining peace and order in the area | Office of the Mayor | January | December | financial assistance, cellphone load, trainings and seminars, insurance of BPATs and BINs; and honorarium of 14 chief tanods of 14 barangays provided | General Fund | | 434,000.00 | | | 434,000.00 | | | |
| 1000-000-3-1-01-009-006 | Conduct Ugnayan sa Barangays/ Hatod Serbisyo | Mayor/ PNP | January | December | activity conducted | General Fund | | 100,000.00 | | | 100,000.00 | | | |
| 1000-000-3-1-01-009-007 | Installation of Solar-Powered Lighting Facilities along Interior Roads of Rural Barangays | Mayor/ PNP | January | December | solar-powered lights installed and operational along designated interior roads of rural barangays | General Fund | | 2,500,000.00 | | | 2,500,000.00 | | 2,500 | MB24-32 |
| | **Illegal Drugs Programs and Activities** | | | | | | | | | | | | | |
| 1000-000-3-1-01-009-007 | Conduct Anti-Illegal Drugs Operation/ drug clearing activities and conduct symposium | Mayor/ PNP | January | December | activity conducted | General Fund | | 250,000.00 | | | 250,000.00 | | | |
| 1000-000-3-1-01-009-008 | Provision of funding/ financial support to the different activities of PWUDs and youth | Mayor/ PNP | January | December | activity conducted | General Fund | | 500,000.00 | | | 500,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000-000-3-1-01-009-009 | Conduct Sports Development Program/ Activity for PWUDs and Youth | Mayor | January | December | sportfest conducted | General Fund | | 500,000.00 | | | 500,000.00 | | | |
| | **Environment and Human Security** | | | | | | | | | | | | | |
| 1000-000-3-1-01-009-010 | Provision of financial support to Bantay Lungsod/ Kalikasan (Dagat, Ilog, Gubat) | Mayor/ PNP | January | December | financial assistance and insurance provided | General Fund | | 615,000.00 | | | 615,000.00 | 615 | | A413-01 |
| 1000-000-3-1-01-009-011 | Provision of financial support to Environmental Management Program and Services | Mayor | January | December | Job Order Employee hired in support to environmental management program | General Fund | | 1,000,000.00 | | | 1,000,000.00 | 1000 | | A413-01 |
| | **Katarungan Pambarangay** | | | | | | | | | | | | | |
| 1000-000-3-1-01-010-012 | Conduct capability building for Katarungan Pambarangay Members | Mayor | January | December | trainings, seminars and workshops of BP members conducted | General Fund | | 150,000.00 | | | 150,000.00 | | | |
| **TOTAL** | | | | | | | | **10,000,000.00** | **0.00** | **0.00** | **10,000,000.00** | | | |

Prepared by:

**MYRNA U. SULLANO**
**MPDC**

**LELIA G. URIARTE**
Municipal Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

# Anti-Illegal Drugs Plan

CamScanner

**MUNICIPALITY OF MADRID, SURIGAO DEL SUR**
**LIST OF PPAs TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS**
**Fiscal Year 2027**

| AIP Reference Code | Program/Project/ Activity | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | AMOUNT | | | | | Amount of Climate Change Expenditures (in thousand pesos) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Financial Expense (FE) | Capital Outlay | TOTAL | CCA | CCM | CC Typology |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| | **Illegal Drugs Programs and Activities** | | | | | | | | | | | | | |
| 1000-000-3-1-01-009-007 | Conduct Anti-Illegal Drugs Operation/ drug clearing activities and conduct symposium | Mayor/ PNP | January | December | activity conducted | General Fund | | 250,000.00 | | | 250,000.00 | | | |
| 1000-000-3-1-01-009-008 | Provision of funding/ financial support to the different activities of PWUDs and youth | Mayor/ PNP | January | December | activity conducted | General Fund | | 500,000.00 | | | 500,000.00 | | | |
| 1000-000-3-1-01-009-009 | Conduct Sports Development Program/ Activity for PWUDs and Youth | Mayor | January | December | sportfest conducted | General Fund | | 500,000.00 | | | 500,000.00 | | | |
| **TOTAL** | | | | | | | **0.00** | **1,250,000.00** | **0.00** | **0.00** | **1,250,000.00** | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Municipal Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

# List of PPAs to Combat HIV/AIDS

CamScanner

**MUNICIAPLITY OF MADRID, SURIGAO DEL SUR**
**LIST OF PPAs TO COMBAT AIDS**
**Fiscal Year 2027**

| AIP Reference Code | Program/Project/ Activity | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | AMOUNT | | | | | Amount of Climate Change Expenditures (in thousand pesos) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Financial Expense (FE) | Capital Outlay | TOTAL | CCA | CCM | CC Typology |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| 3000-002-3-1- 11-001-005 | Provision of financial support to HIV awareness program | Municipal Health Office | January | December | Training/symposium on HIV/AIDS awareness | General Fund | | 22,000.00 | | | 22,000.00 | | | |
| **TOTAL** | | | | | | | | **22,000.00** | | | **22,000.00** | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LEILA G. URIARTE**
Municipal Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

# Municipal Nutrition Action Plan

CamScanner

**MUNICIPALITY OF MADRID, SURIGAO DEL SUR**
**MUNICIPAL NUTRITION ACTION PLAN**
**Fiscal Year 2027**

| AIP Reference Code | Sector | Program/Project/ Activity | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | AMOUNT | | | | | Amount of Climate Change Expenditures (in thousand pesos) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Starting Date | Completion Date | | | Personal Services | MOOE | Financial Expense (FE) | Capital Outlay | TOTAL | CCA | CCM | CC Typology |
| (1) | | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| 3000-003-3-2-05-001-019 | social | Conduct nutrition month celebration and other activities related to nutrition program | MSWDO/ Mayor/ MHO | January | December | nutrition month celebrated | General Fund | | 50,000.00 | | | 50,000.00 | | | |
| 3000-003-3-2-05-001-020 | social | Provision of Financial support to Barangay Nutrition Scholar | MSWDO/ Mayor/ MHO | January | December | 14 Barangay Nutirition Scholars provided with incentives | General Fund | | 168,000.00 | | | 168,000.00 | | | |
| 3000-002-3-1-11-001-013 | social | Dietary Supplemenation to NAR pregnant women for 90 days | MHO/ MNAO | January | December | healthy pregnant | PBG/ LGU | | 200,000.00 | | | 200,000.00 | | | |
| 3000-002-3-1-11-001-014 | social | Dietary supplementation to stunted children aged 6-23 months for 120 days | MHO/ MNAO/ MSWDO | January | December | growth and development improved | PBG/ LGU | | 500,000.00 | | | 500,000.00 | | | |
| 3000-002-3-1-11-001-014 | social | Monitoring and Documentation:<br>- Advocacy/promotion on the use of iodized salt, product s with sangkap pinoy seal, fortified food<br>- Monitoring of retail stores selling iodized salt and vitamin A fortified cooking oil<br>- Monitoring of bakery using fortified flour | MHO/ MNAO | January | December | stores/bakeries awareness | PBG/ LGU | | 25,000.00 | | | 25,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-002-3-1-11-001-015 | social | Conduct food handlers seminar | MHO/ MNAO | January | December | health condition improved | PBG/ LGU | | 35,000.00 | | | 35,000.00 | | | |
| 3000-002-3-1-11-001-016 | social | Monitoring and Documentation:<br>- Conducts inspection in the Barangay Health Stations at least twice a year to ensure compliance of health workers and clients in the public healthy facility | MHO/ MNAO | January | December | compliance od health workers ensured | PBG/ LGU | | 40,000.00 | | | 40,000.00 | | | |
| 3000-002-3-1-11-001-017 | social | Awareness Raising and Communication:<br>- Posting of Milk Code materials in the Barangay Health Station and evacuation centers | MHO/ MNAO | January | December | milk materials code posted for awareness | PBG/ LGU | | 6,000.00 | | | 6,000.00 | | | |
| 3000-002-3-1-11-001-018 | social | Monitoring and Documentation:<br>- Bien Nino Y Nina el Premio de Madrid: Healthy baby contest for 0-6 months old<br>- Crestion of cluster group chats among mothers | MHO/ MNAO | January | December | healthy life style habits promoted | PBG/ LGU | | 50,000.00 | | | 50,000.00 | | | |
| 3000-002-3-1-11-001-020 | social | Community Engagement:<br>- Conduct of Buntis Congress | MHO/ MNAO | January | December | promote safe motherhood, and improved maternal and child health | PBG/ LGU | | 50,000.00 | | | 50,000.00 | | | |
| 3000-002-3-1-11-001-021 | social | Community Engagement:<br>- IEC on Pinggang Pinoy, 10 Kumainments and IYCF | MHO/ MNAO | January | December | health condition improved | PBG/ LGU | | 10,000.00 | | | 10,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-002-3-1-11-001-022 | social | Awareness Raising:<br>- Barangay rekorida focused on key reminders on complementary feeding, backyaed gardening and exclusively breastfeeding | MHO/ MNAO | January | December | barangay rekorida conducted | PBG/ LGU | | 25,000.00 | | | 25,000.00 | | | |
| 3000-002-3-1-11-001-023 | social | Awareness Raising:<br>- Development, production and distribution of culturally sensitive, age appropriate and localized IEC materials, such as leaflets, flyers and cards | MHO/ MNAO | January | December | IEC materials produced and distributed | PBG/ LGU | | 35,000.00 | | | 35,000.00 | | | |
| 3000-002-3-1-11-001-024 | social | Advocacy:<br>- Conduct advocacy on WASH | MHO/ MNAO | January | December | advocacy conducted | PBG/ LGU | | 35,000.00 | | | 35,000.00 | | | |
| 3000-002-3-1-11-001-025 | social | Advocacy:<br>- Enforcement of RA 10028 or the Expanded Breastfeeding Promotion Act, on establishment of Lactation Stations aand provision lactation breaks to lactating women workers | MHO/ MNAO | January | December | lactation stations established | PBG/ LGU | | 32,000.00 | | | 32,000.00 | | | |
| 3000-002-3-1-11-001-026 | social | Community Engagement:<br>- Conduct Youth Congress | MHO/ MNAO | January | December | youth congress conducted | PBG/ LGU | | 35,000.00 | | | 35,000.00 | | | |
| 3000-002-3-1-11-001-027 | social | Conduct physical activity, such as zumba | MHO/ MNAO | January | December | physical activity conducted | PBG/ LGU | | 6,000.00 | | | 6,000.00 | | | |
| 3000-002-3-1-11-001-029 | social | Provision of Iron Folic Acid (IFA) or Multiple Micronutient | MHO/ MNAO | January | December | pregnant women provided with | PBG/ LGU | | 110,000.00 | | | 110,000.00 | | | |
| 3000-002-3-1-11-001-030 | social | Provision of Cefuroxime to pregnant women | MHO/ MNAO | January | December | pregnant women provided with supplements | PBG/ LGU | | 45,000.00 | | | 45,000.00 | | | |
| 3000-002-3-1-11-001-031 | social | Provision of Vatamin A to children 6-11 months old | MHO/ MNAO | January | December | vitamin A provided | PBG/ LGU | | 40,000.00 | | | 40,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-002-3-1-11-001-022 | social | Awareness Raising:<br>- Barangay rekorida focused on key reminders on complementary feeding, backyaed gardening and exclusively breastfeeding | MHO/ MNAO | January | December | barangay rekorida conducted | PBG/ LGU | | 25,000.00 | | | 25,000.00 | | | |
| 3000-002-3-1-11-001-023 | social | Awareness Raising:<br>- Development, production and distribution of culturally sensitive, age appropriate and localized IEC materials, such as leaflets, flyers and cards | MHO/ MNAO | January | December | IEC materials produced and distributed | PBG/ LGU | | 35,000.00 | | | 35,000.00 | | | |
| 3000-002-3-1-11-001-024 | social | Advocacy:<br>- Conduct advocacy on WASH | MHO/ MNAO | January | December | advocacy conducted | PBG/ LGU | | 35,000.00 | | | 35,000.00 | | | |
| 3000-002-3-1-11-001-025 | social | Advocacy:<br>- Enforcement of RA 10028 or the Expanded Breastfeeding Promotion Act, on establishment of Lactation Stations aand provision lactation breaks to lactating women workers | MHO/ MNAO | January | December | lactation stations established | PBG/ LGU | | 32,000.00 | | | 32,000.00 | | | |
| 3000-002-3-1-11-001-026 | social | Community Engagement:<br>- Conduct Youth Congress | MHO/ MNAO | January | December | youth congress conducted | PBG/ LGU | | 35,000.00 | | | 35,000.00 | | | |
| 3000-002-3-1-11-001-027 | social | Conduct physical activity such as zumba | MHO/ MNAO | January | December | physical activity conducted | PBG/ LGU | | 6,000.00 | | | 6,000.00 | | | |
| 3000-002-3-1-11-001-029 | social | Provision of Iron Folic Acid (IFA) or Multiple Micronutient | MHO/ MNAO | January | December | pregnant women provided with | PBG/ LGU | | 110,000.00 | | | 110,000.00 | | | |
| 3000-002-3-1-11-001-030 | social | Provision of Cefuroxime to pregnant women | MHO/ MNAO | January | December | pregnant women provided with supplements | PBG/ LGU | | 45,000.00 | | | 45,000.00 | | | |
| 3000-002-3-1-11-001-031 | social | Provision of Vatamin A to children 6-11 months old | MHO/ MNAO | January | December | vitamin A provided | PBG/ LGU | | 40,000.00 | | | 40,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-002-3-1-11-001-032 | social | Provision of Mocronutrient Powder to youngchildren 6-11 months old | MHO/ MNAO | January | December | micronutrient powder provided | PBG/ LGU | | 25,000.00 | | | 25,000.00 | | | |
| 3000-002-3-1-11-001-033 | social | Provision of Vitamin A capsules to children 6-23 months old | MHO/ MNAO | January | December | children provided with supplements | PBG/ LGU | | 45,000.00 | | | 45,000.00 | | | |
| 3000-002-3-1-11-001-034 | social | Pprovision of Vitamin A capsules to children 12-59 months old | MHO/ MNAO | January | December | children provided with supplements | PBG/ LGU | | 45,000.00 | | | 45,000.00 | | | |
| 3000-002-3-1-11-001-035 | social | Weekly provision of iron-folic acid tablets to women of reproductive age (adolescent female learners and out-of-school adolescent females) for 3 months, administered twice yearly | MHO/ MNAO | January | December | iron-folic acid tablets provided to female learners | PBG/ LGU | | 45,000.00 | | | 45,000.00 | | | |
| 3000-002-3-1-11-001-037 | social | Service Improvement:<br>- Conduct MELLPI Pro to Barangay Nutrition Scholars and Barangay LGUs | MHO/ MNAO | January | December | MELLPI Pro coducted | PBG/ LGU | | 80,000.00 | | | 80,000.00 | | | |
| 3000-002-3-1-11-001-038 | social | Conduct DQC, for FHSIS and DQC training | MHO/ MNAO | January | December | training conducted | PBG/ LGU | | 55,000.00 | | | 55,000.00 | | | |
| 3000-002-3-1-11-001-039 | social | Conduct Quarterly Municipal Nutrition Committee Meeting | MHO/ MNAO | January | December | meeting conducted | PBG/ LGU | | 17,000.00 | | | 17,000.00 | | | |
| 3000-002-3-1-11-001-040 | social | Provision of funds for the PMNP staff wages | MHO/ MNAO | January | December | PMNP staff wages provided | PBG/ LGU | | 254,100.00 | | | 254,100.00 | | | |
| 3000-002-3-1-11-001-041 | social | Service Improvement:<br>- Conduct capacity building of Local Nutrition Committee chairs and members on food and nutrition security | MHO/ MNAO | January | December | capacity building conducted | PBG/ LGU | | 35,000.00 | | | 35,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-002-3-1-11-001-042 | social | Conduct capacity building of local nutrition workers on food and nutrition security; basic course for Barangay Nutrition Scholars (BNS) training | MHO/ MNAO | January | December | functional BNS | PBG/ LGU | | 45,000.00 | | | 45,000.00 | | | |
| 3000-002-3-1-11-001-043 | social | Provision of communication allowance for BNS | MHO/ MNAO | January | December | communication expense provided | PBG/ LGU | | 33,600.00 | | | 33,600.00 | | | |
| 3000-002-3-1-11-001-044 | social | Conduct benchmarking to other municipalities of their practices on nutrition program implementation | MHO/ MNAO | January | December | activity conducted | PBG/ LGU | | 50,000.00 | | | 50,000.00 | | | |
| 3000-002-3-1-11-001-045 | social | Service Improvement :<br>- Conduct workshop on Barangay Nutrition Action Plan (BNAP) formulation | MHO/ MNAO | January | December | BNAP formulation workshop conducted | PBG/ LGU | | 50,000.00 | | | 50,000.00 | | | |
| 3000-002-3-1-11-001-046 | social | Service Improvement:<br>- Conduct Integrated Nutrition for Primary Healthcare Training | MHO/ MNAO | January | December | trianing conducted | PBG/ LGU | | 45,000.00 | | | 45,000.00 | | | |
| 3000-002-3-1-11-001-047 | social | Service Improvement:<br>- Conduct PIMAM Training | MHO/ MNAO | January | December | trianing conducted | PBG/ LGU | | 55,000.00 | | | 55,000.00 | | | |
| 3000-002-3-1-11-001-048 | social | Conduct Nutrition Program Management Training | MHO/ MNAO | January | December | training conducted | PBG/ LGU | | 70,000.00 | | | 70,000.00 | | | |
| 3000-002-3-1-11-001-049 | social | Service Improvement:<br>- Procurement of laptop and printer for delivering of nutrion services | MHO/ MNAO | January | December | laptop and printer purchased | PBG/ LGU | | 50,000.00 | | | 50,000.00 | | | |
| 3000-002-3-1-11-001-050 | social | Provision of MNAO Honorarium | MHO/ MNAO | January | December | honorarium provided | PBG/ LGU | | 60,000.00 | | | 60,000.00 | | | |

CamScanner

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3000-002-3-1-11-001-051 | social | Advocacy:<br>- collaborate with Municipal Nutrition Committee, NGAs and other stakeholders to ensure comprehensive nd multi-sectoral nutrition programming | MHO/ MNAO | January | December | multi-stake holders collaborated | PBG/ LGU | | 35,000.00 | | | 35,000.00 | | | |
| 3000-002-3-1-11-001-052 | social | provision of financial support for the NPMO and RPMO visits | MHO/ MNAO | January | December | financial support provided | PBG/ LGU | | 15,000.00 | | | 15,000.00 | | | |
| 3000-002-3-1-11-001-053 | social | Municipal PIR | MHO/ MNAO | January | December | PIR conducted | PBG/ LGU | | 100,000.00 | | | 100,000.00 | | | |
| 3000-002-3-1-11-001-054 | social | Provision of Financial Assistance to Barangay Health Worker and community volunteers | Office of the Mayor | January | December | financial assistance provided | General Fund | | 406,000.00 | | | 406,000.00 | | | |
| **TOTAL** | | | | | | | | **0** | **3,112,700.00** | **0.00** | **0** | **3,112,700.00** | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Municipal Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

# Municipal Tourism Plan

CamScanner

**MUNICIPALITY OF MADRID, SURIGAO DEL SUR**
**MUNICIPAL TOURISM PLAN**
**Fiscal Year 2027**

| AIP Reference Code | Program/Project/ Activity | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | AMOUNT | | | | | Amount of Climate Change Expenditures (in thousand pesos) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Financial Expense (FE) | Capital Outlay | TOTAL | CCA | CCM | CC Typology |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| 8000-003-3-1-01-001-001 | Provide Support to Municipal Tourism, Culture and Arts Unit | Office of the Mayor | January | December | tourism devlopment programs and activities implemented and facilitated | General Fund | | 200,000.00 | | | 200,000.00 | | | |
| | Conduct/ Attend Cutural Activities | | | | | | | | | | | | | |
| 8000-003-3-1-01-001-002 | Conduct celebration, re: Magdadaro Festival (Araw ng Madrid) | Office of the Mayor | January | December | Araw ng Madrid celebrated | General Fund | | 5,000,000.00 | | | 5,000,000.00 | 5,000 | | A113-08 |
| 8000-003-3-1-01-001-003 | Participation to the Cultural Activities Celebration of the province (Araw ng Surigao del Sur) | Office of the Mayor | January | December | cultural activities conducted | General Fund | | 200,000.00 | | | 200,000.00 | 200 | | A113-08 |
| 8000-003-3-1-01-001-004 | Support to World Tourism Month Celebration "PASIDUNGOG FESTIVAL" | Office of the Mayor | January | September | world tourism month celebrated | General Fund | | 300,000.00 | | | 300,000.00 | | | |
| 8000-003-3-1-01-001-005 | Suport to Surfing Festival Celebration | Office of the Mayor | January | December | festival celebrated | General Fund | | 500,000.00 | | | 500,000.00 | | | |
| 8000-003-3-1-01-001-006 | Conduct Indigenous Peope's Day celebration to honor history and culture | Office of the Mayor | January | December | IP day celebrated | General Fund | | 100,000.00 | | | 100,000.00 | | | |
| **TOTAL** | | | | | | | | 6,300,000.00 | | | 6,300,000.00 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Municipal Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

# Culture and Arts Plan

CamScanner

**MUNICIPALITY OF MADRID, SURIGAO DEL SUR**
**CULTURE AND ARTS PLAN**
**Fiscal Year 2027**

| AIP Reference Code | Program/Project/ Activity | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | AMOUNT | | | | | Amount of Climate Change Expenditures (in thousand pesos) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Financial Expense (FE) | Capital Outlay | TOTAL | CCA | CCM | CC Typology |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| 8000-003-3-1-01-001-001 | Provide Support to Municipal Tourism, Culture and Arts Unit | Office of the Mayor | January | December | tourism devlopment programs and activities implemented and facilitated | General Fund | | 200,000.00 | | | 200,000.00 | | | |
| | Conduct/ Attend Cutural Activities | | | | | | | | | | | | | |
| 8000-003-3-1-01-001-002 | Conduct celebration, re: Magdadaro Festival (Araw ng [illegible]) | Office of the Mayor | January | December | Araw ng Madrid celebrated | General Fund | | 5,000,000.00 | | | 5,000,000.00 | 5,000 | | A113-08 |
| 8000-003-3-1-01-001-003 | Participation to the Cultural Activities Celebration of the province (Araw ng Surigao del Sur) | Office of the Mayor | January | December | cultural activities conducted | General Fund | | 200,000.00 | | | 200,000.00 | 200 | | A113-08 |
| 8000-003-3-1-01-001-004 | Support to World Tourism Month Celebration "PASIDUNGOG FESTIVAL" | Office of the Mayor | January | September | world tourism month celebrated | General Fund | | 300,000.00 | | | 300,000.00 | | | |
| 8000-003-3-1-01-001-005 | Suport to Surfing Festival Celebration | Office of the Mayor | January | December | festival celebrated | General Fund | | 500,000.00 | | | 500,000.00 | | | |
| 8000-003-3-1-01-001-006 | Conduct Indigenous Peope's Day celebration to honor history and culture | Office of the Mayor | January | December | IP day celebrated | General Fund | | 100,000.00 | | | 100,000.00 | | | |
| TOTAL | | | | | | | 0.00 | 6,300,000.00 | 0.00 | 0.00 | 6,300,000.00 | | | |

Prepared by:

**MYRNA U. SULLANO**
MPDC

**LELIA G. URIARTE**
Municipal Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

# Local Youth Development Plan

CamScanner

**MUNICIAPLITY OF MADRID, SURIGAO DEL SUR**
**LOCAL YOUTH DEVELOPMENT PLAN**
**Fiscal Year 2027**

| AIP Reference Code | Program/Project/Activity | Implementing Office/ Department | Schedule of Implementation | | Expected Outputs | Funding Source | AMOUNT | | | | | Amount of Climate Change Expenditures (in thousand pesos) | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Starting Date | Completion Date | | | Personal Services | MOOE | Financial Expense (FE) | Capital Outlay | TOTAL | CCA | CCM | CC Typology Code |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| 1000-000-3-1-01-009-007 | Conduct Anti-Illegal Drugs Operation/drug clearing activities and conduct symposium) | Mayor/ PNP | January | December | lessen illegal drug activity | General Fund | | 250,000.00 | | | 250,000.00 | | | |
| 1000-000-3-1-01-009-008 | Provision of funding/ financial support to the different activities of PWUDs and Youth | Mayor/ PNP | January | December | activity conducted | General Fund | | 500,000.00 | | | 500,000.00 | | | |
| 1000-000-3-1-01-009-009 | Conduct Sports Development Program/ Activity for PWUDs and Youth | Mayor | January | December | different sports conducted | General Fund | | 500,000.00 | | | 500,000.00 | | | |
| 3000-003-3-2-05-001-002 | Conduct different programs and activities for children to provide them the foundation for all future learning, behavior and health:<br>- conduct various symposium activities, celebrations, sportsfest | MSWDO | January | December | early childhood development | General Fund | | 379,000.00 | | | 379,000.00 | | | |
| 3000-003-3-2-05-001-005 | Support to Youth development Program<br>- Conduct of IEC, symposium, games and sports, capacity enhance trainings | MSWDO | January | December | financial support provided | General Fund | | 176,000.00 | | | 176,000.00 | | | |
| TOTAL | | | | | | | 0.00 | 1,805,000.00 | 0.00 | 0.00 | 1,805,000.00 | | | |

Prepared by:

**MYRNA B. SULLANO**
MPDC

**LECIA G. URIARTE**
Municipal Budget Officer

Approved:

**JUAN PAOLO L. LOPEZ**
Mayor

CamScanner

# Fiscal Year 2027
# Annual Procurement Plan

CamScanner

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

Madrid Palambora

# ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. 1 ]

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c) | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| General Requirements | | | | | | | | | | | |
| CONDUCT OF IN HOUSE TRAINING - CIVIL SERVICE COMMISION (CSC) | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT OF SLP TRAINING | OFFICE OF THE MAYOR/MSWDO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 150,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT OF GAD PLANNING | OFFICE OF THE MAYOR/MSWDO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 160,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 150,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES - SLP | OFFICE OF THE MAYOR/MSWDO | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 20,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OTHER SUPPLIES | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS OTHER SUPPLIES | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 200,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF ENVIRONMENTAL TICKETS | OFFICE OF THE MAYOR/MTO/MENRO | 1 LOT SUPPLY AND DELIVERY OF ENVIRONMENTAL TICKETS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF BUSINESS PLATES | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF BUSINESEE LICENSE PLATE FOR THE CONDUCT OF E-BOSS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF CHRISTMAS DECOR | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS CHRISTMAS DECORATION/ELECTRICAL SUPPLIES | SMALL VALUE PROCUREMENT | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 300,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF VARIOUS SUPPLIES FOR SLP | OFFICE OF THE MAYOR/MSWDO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS SUPPLIES FOR SLP USE | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 40,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF STICKERS (TRYCYCLE/EQUIPMENT AND BUSINESS PLATE) | OFFICE OF THE MAYOR/MTO | 1 LOT SUPPLY AND DELIVERY OF STICKERS (TRYCYCLE/EQUIPMENT AND BUSINESS PLATE) | SMALL VALUE PROCUREMENT | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 300,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF FUEL, OIL AND LUBRICANTS | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF FUEL, OIL AND LUBRICANTS | NEGOTIATED PROCUREMENT - POL | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 4,968,372.75 | FRAMEWORK AGREEMENT | N/A |
| INTERNET SUBSCRIPTION | OFFICE OF THE MAYOR | 1 LOT INTERNET SUBSCRIPTION | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 128,600.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF GOVERNMENT FACILITIES | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS HARWARE MATERIALS FOR THE REAPIR AND MAINTENANCE OF GOVERNMANT FACILITIES<br>1 LOT LABOR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 500,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF GOVERNMENT MACHINERY AND EQUIPMENT | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS SPARE PARTS<br>1 LOT SERVICE LABOR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 30,000.00 | FRAMEWORK AGREEMENT | N/A |

CamScanner

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

Madrid Palamboon

# ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED (Version No. 1 )

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c) | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| REPAIR AND MAINTENANCE OF GOVERNMENT TRANSPORTATION VEHICLE/EQUIPMENT | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS SPARE PARTS<br>1 LOT SERVICE LABOR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 900,000.00 | FRAMEWORK AGREEMENT | N/A |
| RENTAL EXPENSES | OFFICE OF THE MAYOR | 1 LOT RENTAL EXPENSES | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 20,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPRESENTATION EXPENSES | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND LDELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 1,700,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT OF FAMILY DAY CELEBRATION | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT DECORATION | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT OF NUTRITION MONTH CELEBRATION | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT DECORATION | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 50,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT OF KASALAN NG BAYAN | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT DECORATION<br>1 LOT PHOTOGRAPHER | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPRESENTATION EXPENSES - SLP | OFFICE OF THE MAYOR/MSWDO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT DECORATION<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 98,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPRESENTATION EXPENSES - 4PS | OFFICE OF THE MAYOR/MSWDO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT DECORATION<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| OTHER MAINTENANCE AND OPERATING EXPENSES | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS MATERIALS/SEVICES FOR OTHER MAINTENANCE AND OPERATING EXPENSES | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 500,000.00 | FRAMEWORK AGREEMENT | N/A |
| SUPPORT TO PEACE AND ORDER PROGRAM (PNP) | OFFICE OF THE MAYOR/PNP MPS | 1 LOT SUPPLY AND DELIVERY OF VARIOUS MATERIALS, MEALS AND SNACKS, ACCOMODATION, HONORARIUM, SEVICES AND OFFICE EQUIPMENT UNDER SUPPORT TO PEACE AND ORDER PROGRAM (PNP) | DIRECT ACQUISITION/PUBLIC BIDDING | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 4,485,000.00 | FRAMEWORK AGREEMENT | N/A |
| SUPPORT TO ANTI-DRUG CAMPAIGN | OFFICE OF THE MAYOR/PNP MPS/MADAC | 1 LOT SUPPLY AND DELIVERY OF VARIOUS MATERIALS, MEALS AND SNACKS, ACCOMODATION, HONORARIUM, SEVICES AND OFFICE EQUIPMENT UNDER SUPPORT TO ANTI-DRUG CAMPAIGN | DIRECT ACQUISITION/PUBLIC BIDDING | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 1,250,000.00 | FRAMEWORK AGREEMENT | N/A |

CamScanner

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

Madrid Palamboon

# ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED (Version No. 1 1

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c) | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| ENVIRONMENT AND HUMAN SECURITY | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS MATERIALS, MEALS AND SNACKS, ACCOMODATION, HONORARIUM, SEVICES AND OFFICE EQUIPMENT UNDER ENVIRONMENT AND HUMAN SECURITY | DIRECT ACQUISITION/PUBLIC BIDDING | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 1,615,000.00 | FRAMEWORK AGREEMENT | N/A |
| SUPPORT TO KATARUNGAN PAMBARANGAY | OFFICE OF THE MAYOR/DILG | 1 LOT SUPPLY AND DELIVERY OF VARIOUS MATERIALS, MEALS AND SNACKS, ACCOMODATION, HONORARIUM, SEVICES AND OFFICE EQUIPMENT UNDER SUPPORT TO KATARUNGAN PAMBARANGAY | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 150,000.00 | FRAMEWORK AGREEMENT | N/A |
| SUPPORT TO CULTURAL ACTIVITIES MAGDADARO FESTIVAL | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS MATERIALS, MEALS AND SNACKS, ACCOMODATION, HONORARIUM, SEVICES AND OFFICE EQUIPMENT UNDER SUPPORT TO CULTURAL ACTIVITIES MAGDADARO FESTIVAL | DIRECT ACQUISITION/PUBLIC BIDDING | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 5,000,000.00 | FRAMEWORK AGREEMENT | N/A |
| SUPPORT TO ARAW NG SURIGAO DEL SUR | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS MATERIALS, MEALS AND SNACKS, ACCOMODATION, SEVICES AND OFFICE EQUIPMENT UNDER SUPPORT TO ARAW NG SURIGAO DEL SUR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 200,000.00 | FRAMEWORK AGREEMENT | N/A |
| SUPPORT TO TOURISM | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS MATERIALS, MEALS AND SNACKS, ACCOMODATION, SEVICES AND OFFICE EQUIPMENT UNDER SUPPORT TO TOURISM | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 200,000.00 | FRAMEWORK AGREEMENT | N/A |
| SUPPORT TO KALAHI CIDSS/NCDDP | OFFICE OF THE MAYOR/KALAHI CIDSS | 1 LOT SUPPLY AND DELIVERY OF VARIOUS MATERIALS, MEALS AND SNACKS, ACCOMODATION, SEVICES AND OFFICE EQUIPMENT UNDER SUPPORT TO KALAHI CIDSS/NCDDP | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 50,000.00 | FRAMEWORK AGREEMENT | N/A |
| WORLD TOURISM MONTH CELEBRATION | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS MATERIALS, MEALS AND SNACKS, ACCOMODATION, SEVICES AND OFFICE EQUIPMENT UNDER SUPPORT TO WORLD TOURISM MONTH CELEBRATION | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 300,000.00 | FRAMEWORK AGREEMENT | N/A |
| SUPPORT TO SURFING FESTIVAL | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS MATERIALS, MEALS AND SNACKS, ACCOMODATION, SEVICES AND OFFICE EQUIPMENT UNDER SUPPORT TO SURFING FESTIVAL | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 500,000.00 | FRAMEWORK AGREEMENT | N/A |
| SUPPORT TO NATIONAL IPs DAY | OFFICE OF THE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS MATERIALS, MEALS AND SNACKS, ACCOMODATION, SEVICES AND OFFICE EQUIPMENT UNDER SUPPORT TO NATIONAL IPs DAY | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| AWARDS (ALAY SA MAHABANG BUHAY SENIOR CITIZEN) | OFFICE OF THE MAYOR | 1 LOT VARIOUS EXPENSES FOR THE CONDUCT OF ALAY SA MAHABANG BUHAY SENIOR CITIZEN | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 93,800.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT OF SURVEY | OFFICE OF THE MAYOR | 1 LOT VARIOUS EXPENSES FOR THE CONDUCT OF SURVEY | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 50,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF IT EQUIPMENT (LAPTOP) | PNP MPS | 1 LOT SUPPLY AND DELIVERY OF LAPTOP COMPUTER | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 100,000.00 | FRAMEWORK AGREEMENT | N/A |

CamScanner

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

# ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. 1 ]

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c) | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| INSTALLATION OF HUMAN RESOURCE INFORMATION SYSTEM (HRIS); PACKAGE WITH BIOMETRIC MACHINE TO ALL DESIGNATED BUILDING/OFFICE AND ONE SET DESKTOP COMPUTER WITH PRINTER | OFFICE OF THE MAYOR | 1 LOT INSTALLATION OF HUMAN RESOURCE INFORMATION SYSTEM (HRIS) PACKAGE WITH BIOMETRIC MACHINE TO ALL DESIGNATED BUILDING/OFFICE<br>1 LOT SUPPLY AND DELIVERY OF ONE (1) DESKTOP COMPUTER WITH PRINTER | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 300,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | PNP MPS | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 10,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPRESENTATION EXPENSES - PNP MPS | PNP MPS | 1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 72,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | BFP MADRID | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 10,296.00 | FRAMEWORK AGREEMENT | N/A |
| REPRESENTATION EXPENSES - BFP MADRID | BFP MADRID | 1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 4,704.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | DILG | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 20,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | BIR | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 10,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | MDRRMO | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 20,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OTHER SUPPLIES | MDRRMO | 1 LOT SUPPLY AND DELIVERY OF OTHER SUPPLIES | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 10,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPRESENTATION EXPENSES - MDRRMO | MDRRMO | 1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 20,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT COMMUNITY -BASED MONITORING SYSTEM (CBMS) ACTIVITY | MPDO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT DECORATION<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 5% LDRRMF | 1,500,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT AND ATTENDANCE TRAININGS, SEMINARS AND WORKSHOPS RELATED TO PRE-DISASTERS ACTIVITIES AND FORMULATION/ UPDATING OF DIFFERENT DEVELOPMENT PLANS (LCCAP, CLUP, CDP, DRRMP AND OTHER RELATED DEVELOPMENT PLANS) | OFFICE OF THE MAYOR/MDRRMO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT DECORATION<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 5% LDRRMF | 800,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT RESCUE ORIENTION AND REINFORCEMENT ACTIVITY , AND CONDUCT DRILLS, EXERCISES AND OTHER ACTIVITIES IN RELATION TO THE PREPAREDNESS (E.G. EARTHQUAKE, FIRE AND OTHER RELATED EXERCISES AND ACTIVITIES AND IEC, MEETINGS) | OFFICE OF THE MAYOR/MDRRMO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT DECORATION<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 5% LDRRMF | 400,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF EMERGENCY TRANSPORT FACILITIES AND OTHER RESCUE FACILITIES | OFFICE OF THE MAYOR/MDRRMO | 1 LOT SUPPLY AND DELIVERY OF SPARE PARTS<br>1 JOB SERVICE LABOR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 5% LDRRMF | 200,000.00 | FRAMEWORK AGREEMENT | N/A |
| PROVISION OF FUNDS FOR FUEL, OIL AND LUBRICANTS IN SUPPORT TO THE OPERAION OF EMERGENCY AND RESCUE VEHICLES AND TO MOBILIZE THE TRANPORT FACILITIES IN TIMES OF EMERGENCY | OFFICE OF THE MAYOR/MDRRMO | 1 LOT SUPPLY AND DELIVERY OF FUEL, OIL AND LUBRICANTS | NEGOTIATED PROCUREMENT - POL | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 5% LDRRMF | 300,000.00 | FRAMEWORK AGREEMENT | N/A |

CamScanner

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

Madrid Palamboon

# ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED (Version No. 1 )

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c) | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| DECLOGGING OF DRAINAGE CANAL, CREEKS AND ESTUARIES | OFFICE OF THE MAYOR/MDRRMO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS HAREWARE MATERIALS FOR THE DECLOGGING OF DRAINAGE CANAL, CREEKS, ABD ESTUARIES<br>1 JOB SERVICE LABOR FOR DECLOGGING OF DRAINAGE CANAL, CREEKS, ABD ESTUARIES | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 5% LDRRMF | 300,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE AND INSTALLATION OF EARLY WARNING DEVICE | OFFICE OF THE MAYOR/MDRRMO | 1 LOT SUPPLY, DELIVERY AND INSTALLATION OF EARLY WARNING DEVICE | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 5% LDRRMF | 175,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF BLINKERS WITH SERIN AND TINT | OFFICE OF THE MAYOR/MDRRMO | 1 LOT SUPPLY AND DELIVERY OF BLINKERS WITH SERIN AND TENT | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 5% LDRRMF | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR OF OPERATION CENTER | OFFICE OF THE MAYOR/MDRRMO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS HARDWARE MATERIALS FOR THE REPAIR OF OPERATION CENTER | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 5% LDRRMF | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF RESCUE EQUIPMENT | OFFICE OF THE MAYOR/MDRRMO | 1 LOT SUPPLY AND DELIVERY OF RESCUE EQUIPMENT | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 5% LDRRMF | 200,000.00 | FRAMEWORK AGREEMENT | N/A |
| TRANSFER OF CCTV CAMERA TO PNP | OFFICE OF THE MAYOR/MDRRMO | 1 JOB LABOR FOR THE TRANSFER OF CCTV CAMERA TO PNP | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 5% LDRRMF | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| QUICK REPONSE FUNDS (IMPLEMENTATION OF PROGRAMS, PROJECTS AND ACTIVITIES DURING AND AFTER THE OCCURRENCE OF DISASTER AND CALAMITY) | OFFICE OF THE MAYOR/MDRRMO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS MATERIALS/GOODS FOR QUICK REPONSE FUNDS | NEGOTIATED PROCUREMENT - EMERGENCY PURCHASE | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 5% LDRRMF | 3,053,581.55 | FRAMEWORK AGREEMENT | N/A |
| IMPLEMENTATION OF ECOLOGICAL SOLID WASTE MANAGEMENT PROGRAM | MENRO | 1 LOT SUPPLY AND DELIVERY OF PERSONAL PROTECTIVE GEAR<br>1 LOT SUPPLY AND DELIVERY OF TOOLS AND EQUIPMENT<br>1 LOT SUPPLY AND DELIVERY OF MRF AND SEGREGATED BINS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 5% LDRRMF | 150,000.00 | FRAMEWORK AGREEMENT | N/A |
| FORMULATION AND UPDATING OF THE 10-YEAR MUNICIPAL ECOLOGICAL SOLID WASTE MANAGEMENT PLAN 2027-2037 | MENRO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT DECORATION<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 5% LDRRMF | 200,000.00 | FRAMEWORK AGREEMENT | N/A |
| UPDATING AND OPERATIONALIZATION OF MUNICIPAL FOREST LAND USE PLAN AND CONDUCT OF RESOURCE INVENTORY OF WATERSHED AND MANGROVE AREAS | MENRO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT DECORATION<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 5% LDRRMF | 50,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT OF TRAININGS AND SEMINARS | OFFICE OF THE VICE MAYOR | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT DECORATION<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 50,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | OFFICE OF THE VICE MAYOR | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 10,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OTHER SUPPLIES | OFFICE OF THE VICE MAYOR | 1 LOT SUPPLY AND DELIVERY OF OTHER SUPPLIES | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 5,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPRESENTATION EXPENSES | OFFICE OF THE VICE MAYOR | 1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 20,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF FUEL, OIL AND LUBRICANTS | OFFICE OF THE VICE MAYOR | 1 LOT SUPPLY AND DELIVERY OF FUEL, OIL AND LUBRICANTS | NEGOTIATED PROCUREMENT - POL | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 100,000.00 | FRAMEWORK AGREEMENT | N/A |

CamScanner

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

Madrid Palamboon

# ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. 1 ]

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c) | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| REPAIR AND MAINTENANCE OF GOVERNMENT TRANSPORTATION VEHICLE/EQUIPMENT | OFFICE OF THE VICE MAYOR | 1 LOT SUPPLY AND DELIVERY OF SPARE PARTS<br>1 JOB SERVICE LABOR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 150,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT OF TRAININGS AND SEMINARS | OFFICE OF THE SANGGUNIAN BAYAN | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT DECORATION<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 360,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | OFFICE OF THE SANGGUNIAN BAYAN | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 5,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OTHER SUPPLIES | OFFICE OF THE SANGGUNIAN BAYAN | 1 LOT SUPPLY AND DELIVERY OF OTHER SUPPLIES | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 1,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPRESENTATION EXPENSES | OFFICE OF THE SANGGUNIAN BAYAN | 1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 50,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF FUEL, OIL AND LUBRICANTS | OFFICE OF THE SANGGUNIAN BAYAN | 1 LOT SUPPLY AND DELIVERY OF FUEL, OIL AND LUBRICANTS | NEGOTIATED PROCUREMENT - POL | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 610,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF GOVERNMENT TRANSPORTATION VEHICLE/EQUIPMENT | OFFICE OF THE SANGGUNIAN BAYAN | 1 LOT SUPPLY AND DELIVERY OF SPARE PARTS<br>1 JOB SERVICE LABOR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 200,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT OF TRAININGS AND SEMINARS | OFFICE OF THE SECREATRY TO THE SANGGUNIAN BAYAN | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 5,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | OFFICE OF THE SECREATRY TO THE SANGGUNIAN BAYAN | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 40,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OTHER SUPPLIES | OFFICE OF THE SECREATRY TO THE SANGGUNIAN BAYAN | 1 LOT SUPPLY AND DELIVERY OF OTHER SUPPLIES | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 30,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPRESENTATION EXPENSES | OFFICE OF THE SECREATRY TO THE SANGGUNIAN BAYAN | 1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 5,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF GOVERNMENT OFFICE EQUIPMENT | OFFICE OF THE SECREATRY TO THE SANGGUNIAN BAYAN | 1 LOT SUPPLY AND DELIVERY OF SPARE PARTS<br>1 JOB SERVICE LABOR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 30,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF ONE(1) UNIT LAPTOP | OFFICE OF THE SECREATRY TO THE SANGGUNIAN BAYAN | 1 LOT SUPPLY AND DELIVERY OF ONE(1) UNIT LAPTOP | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 80,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF ONE (1) UNIT COMPUTER PRINTER | OFFICE OF THE SECREATRY TO THE SANGGUNIAN BAYAN | 1 LOT SUPPLY AND DELIVERY OF ONE(1) UNIT COMPUTER PRINTER | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 18,000.00 | FRAMEWORK AGREEMENT | N/A |

CamScanner

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

Madrid Palamboon

# ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED (Version No. 1 1

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c) | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| PURCHASE OF TWO (2) UNITS STEEL GLASS CABINET, 4 LAYER ADJUSTABLE SHELVES | OFFICE OF THE SECREATRY TO THE SANGGUNIAN BAYAN | 1 LOT SUPPLY AND DELIV ERY OF TWO (2) UNITS STEEL GLASS CABINET, 4 LAYER ADJUSTABLE SHELVES | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 20,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | MTO | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURRCHASE OF ACCOUNTABLE FORMS | MTO | 1 LOT SUPPLY AND DELIVERY OF ACCOUNTABLE FORMS | NEGOTIATED PROCUREMENT-AGENCY-TO-AGENCY | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 150,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPRESENTATION EXPENSES | MTO | 1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 20,000.00 | FRAMEWORK AGREEMENT | N/A |
| RENTAL EXPENSES | MTO | 1 LOT RENTAL EXPENSES | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 90,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF GOVERNMENT OFFICE EQUIPMENT | MTO | 1 LOT SUPPLY AND DELIVERY OF SPARE PARTS<br>1 JOB SERVICE LABOR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 10,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF ONE(1) UNIT LAPTOP | MTO | 1 LOT SUPPLY AND DELIVERY OF ONE(1) UNIT LAPTOP | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF CALIBRATING BUCKET FOR LIQUID FUEL | MTO | 1 LOT SUPPLY AND DELIOVERY OF CALIBRATING BUCKET FOR LIQUID FUEL | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 75,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | MBO | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 15,700.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF GOVERNMENT OFFICE EQUIPMENT | MBO | 1 LOT SUPPLY AND DELIVERY OF SPARE PARTS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 5,000.00 | FRAMEWORK AGREEMENT | N/A |
| ANNUAL SUBSCRIPTION FOR ECPAC SYSTEM | MBO | 1 LOT SUBSCRIPTION OF ECPAC SYSTEM | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 84,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF ONE (1) UNIT COMPUTER DESKTOP WITH ACCESSORIES | MBO | 1 LOT SUPPLY AND DELIVERY OF ONE (1) UNIT COMPUTER DESKTOP WITH ACCESSORIES | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 75,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | MUN. ACCTNG OFFICE | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 84,080.27 | FRAMEWORK AGREEMENT | N/A |
| ANNUAL SUBSCRIPTION FOR ECPAC SYSTEM/RENTAL EXPENSES | MUN. ACCTNG OFFICE | 1 LOT SUBSCRIPTION OF ECPAC SYSTEM | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 110,880.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | MPDO | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 30,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF GOVERNMENT OFFICE EQUIPMENT | MTO | 1 LOT SUPPLY AND DELIVERY OF SPARE PARTS<br>1 JOB SERVICE LABOR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 10,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF GOVERNMENT TRANSPORTATION VEHICLE/EQUIPMENT | OFFICE OF THE SANGGUNIAN BAYAN | 1 LOT SUPPLY AND DELIVERY OF SPARE PARTS<br>1 JOB SERVICE LABOR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 8,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT OF TRAININGS AND SEMINARS | MASSO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT DECORATION<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 75,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | MASSO | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION/SVP | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 259,585.25 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OTHER SUPPLIES | MASSO | 1 LOT SUPPLY AND DELIVERY OF OTHER SUPPLIES | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 135,000.00 | FRAMEWORK AGREEMENT | N/A |
| ANNUAL SYSTEM SUBSCRIPTION/RENTAL EXPENSES | MASSO | 1 LOT SYSTEM SUBSCRIPTION | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 90,000.00 | FRAMEWORK AGREEMENT | N/A |

CamScanner

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

Madrid Palamboon

# ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED (Version No. 1 )

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c) | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| PURCHASE OF ONE (1) UNIT COMPUTER DESKTOP | MASSO | 1 LOT SUPPLY AND DELIVERY OF ONE(1) UNIT COMPUTER DESKTOP | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 60,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF ONE (1) UNIT COMPUTER PRINTER A3 AND MULTIFUNCTION WITH FAX | MASSO | 1 LOT SUPPLY AND DELIVERY OF ONE(1) UNIT COMPUTER PRINTER A3 AND MULTIFUNCTION WITH FAX | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 60,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | MCR | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 1,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF GOVERNMENT OFFICE EQUIPMENT | MCR | 1 LOT SUPPLY AND DELIVERY OF SPARE PARTS<br>1 JOB SERVICE LABOR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 5,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPRESENTATION EXPENSES | MCR | 1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 5,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF ONE (1) UNIT COMPUTER PRINTER | MCR | 1 LOT SUPPLY AND DELIVERY OF ONE(1) UNIT COMPUTER PRINTER | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 15,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF HP TONER | MCR | 1 LOT SUPPLY AND DELIVERY OF HP TONER | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 20,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF COMPUTER SCANNER | MCR | 1 LOT SUPPLY AND DELIVERY OF COMPUTER SCANNER | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 80,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | MEO | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 30,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF GOVERNMENT OFFICE EQUIPMENT | MEO | 1 LOT SUPPLY AND DELIVERY OF SPARE PARTS<br>1 JOB SERVICE LABOR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 10,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF GOVERNMENT TRANSPORTATION VEHICLE/EQUIPMENT | MEO | 1 LOT SUPPLY AND DELIVERY OF SPARE PARTS<br>1 JOB SERVICE LABOR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 10,000.00 | FRAMEWORK AGREEMENT | N/A |
| PROVISION AND DISTRIBUTION OF ASSORTED VEGETABLE SEEDS FOR FOOD SECURITY, NUTRITION AND SUSTAINABLE LAWA AT BINHI PROGRAMS | MAO | 1 LOT SUPPLY AND DELIVERY OF ASSORTED VEGETABLE SEEDS FOR FOOD SECURITY, NUTRITION AND SUSTAINABLE LAWA AT BINHI PROGRAMS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 184,100.00 | FRAMEWORK AGREEMENT | N/A |
| ESTABLISHMENT OF PICK AND PAY VEGETABLE VERTICAL GARDENING AND SEED BANKING | MAO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS HARDWARE MATERIALS FOR THE ESTABLISHMENT OF PICK AND PAY VEGETABLE VERTICAL GARDENING AND SEED BANKING | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 160,000.00 | FRAMEWORK AGREEMENT | N/A |
| ESTABLISHMENT OF BIOLOGICAL CONTROL AGENT (BCA) PRODUCTION LABORATORY | MAO | ESTABLISHMENT OF BIOLOGICAL CONTROL AGENT (BCA) PRODUCTION LABORATORY | PUBLIC BIDDING | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 1,900,000.00 | FRAMEWORK AGREEMENT | N/A |
| ANIMAL HEALTH AND DISEASE PREVENTION THRU PROVISION OF BIOLOGICS AND VETERINARY DRUGS AND MEDICINE | MAO | 1 LOT SUPPLY AND DELIVERY OF BIOLOGICS AND VETERINARY DRUGS AND MEDICINE | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 30,000.00 | FRAMEWORK AGREEMENT | N/A |
| ESTABLISHMENT/ CONSTRUCTION OF DOG IMPOUNDING FACILITY | MAO | ESTABLISHMENT/ CONSTRUCTION OF DOG IMPOUNDING FACILITY | PUBLIC BIDDING | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 1,000,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT FARMER LEVEL TRAININGS ON AGRICULTURE AND FISHERY DEVELOPMENT, INCLUDING ORGANIZATIONAL STTRENGHTENING AND LIVELIHOOD ENTERPRISE DEVELOPMENT, AND CONDUCT GENRAL ASSEMBLY AND YEAR-END PROGRAM | MAO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT DECORATION<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 40,000.00 | FRAMEWORK AGREEMENT | N/A |

CamScanner

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

# ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED (Version No. 1 )

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c) | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| PROVIDE FINANCIAL SUPPORT TO DIFFERENT ACTIVITIES IN SUPPORT TO THE PROMOTION OF AGRICULTURAL DEVELOPMENT PROGRAM, PROJECTS AND ACTIVITIES | MAO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS GOODS TO SUPPORT TO DIFFERENT ACTIVITIES IN SUPPORT TO THE PROMOTION OF AGRICULTURAL DEVELOPMENT PROGRAM, PROJECTS AND ACTIVITIES | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 200,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | MAO | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 30,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT OF TRAININGS AND SEMINARS | MAO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 40,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OTHER SUPPLIES | MAO | 1 LOT SUPPLY AND DELIVERY OF OTHER SUPPLIES | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 170,180.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF FUEL, OIL AND LUBRICANTS | MAO | 1 LOT SUPPLY AND DELIVERY OF FUEL, OIL AND LUBRICANTS | NEGOTIATED PROCUREMENT - POL | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 30,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPRESENTATION EXPENSES | MAO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT DECORATION<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 257,200.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT OF FARMERS AND FISHER FOLKS GENERAL ASSEMBLY AND YEAR-END PROGRAM | MAO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT DECORATION<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 30,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF GOVERNMENT OFFICE EQUIPMENT | MAO | 1 LOT SUPPLY AND DELIVERY OF SPARE PARTS<br>1 JOB SERVICE LABOR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 2,500.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF GOVERNMENT TRANSPORTATION VEHICLE/EQUIPMENT | MAO | 1 LOT SUPPLY AND DELIVERY OF SPARE PARTS<br>1 JOB SERVICE LABOR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 5,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF ASSORTED VEGETABLE SEEDS FOR HIGH VALUE CROP DEVELOPMENT PROGRAM | MAO | 1 LOT SUPPLY AND DELIVERY OF ASSORTED VEGETABLE SEEDS HIGH VALUE CROP DEVELOPMENT PROGRAM | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 66,930.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF FERTILIZER FOR HIGH VALUE CROP DEVELOPMENT PROGRAM | MAO | 1 LOT SUPPLY AND DELIVERY OF FERTILIZER FOR HIGH VALUE CROP DEVELOPMENT PROGRAM | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 30,800.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE AND INSTALLATION OF FLOOR STANDING/CABINET TYPE AIR CONDITIONING UNIT | MAO | 1 LOT SUPPLY, DELIVERY AND INSTALLATION OF FLOOR STANDING/CABINET TYPE AIR CONDITIONING UNIT | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 120,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCASE OF ONE (1) UNIT OFFICE TABLE SET | MAO | 1 LOT SUPPLY AND DELIVERY OF ONE (1) UNIT OFFICE TABLE SET | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 15,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | MHO | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 50,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPRESENTATION EXPENSES | MHO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 20,000.00 | FRAMEWORK AGREEMENT | N/A |

CamScanner

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

# ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. 1 ]

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c) | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| PURCHASE OF MEDICAL, DENTAL AND LABORATORY SUPPLIES | MHO | 1 LOT SUPPLY AND DELIVERY OF MEDICAL DENTAL AND LABORATORY SUPPLIES | DIRECT ACQUISITION/SVP | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 210,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF GOVERNMENT OFFICE EQUIPMENT | MHO | 1 LOT SUPPLY AND DELIVERY OF SPARE PARTS<br>1 JOB SERVICE LABOR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 20,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF GOVERNMENT FACILITIES-RHU BUILDING | MHO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS HARDWARE MATERIALS FOR THE REPAIR AND MAINTENANCE OF GOVERNMENT FACILITIES-RHU BUILDING | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 80,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF DRUGS AND MEDICINE FOR RHU USE | MHO | 1 LOT SUPPLY AND DELIVERY OF DRUGS AND MEDICINE FOR RHU USE | DIRECT ACQUISITION/SVP | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 400,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCASE OF AIRCON | MHO | 1 LOT SUPPLY, DELIVERY AND INSTALLATION OF AIR CONDITIONING UNIT | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 55,000.00 | FRAMEWORK AGREEMENT | N/A |
| FINANCIAL SUPPORT TO MEDICAL AND DENTAL HEALTH CARE PROGRAM | MHO | FINANCIAL SUPPORT TO MEDICAL AND DENTAL HEALTH CARE PROGRAM | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 15,000.00 | FRAMEWORK AGREEMENT | N/A |
| FINANCIAL SUPPORT TO NATIONAL SEARCH FOR BARANGAY BEST SANITATION PRACTICES | MHO | FINANCIAL SUPPORT TO NATIONAL SEARCH FOR BARANGAY BEST SANITATION PRACTICES | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | | 30,000.00 | FRAMEWORK AGREEMENT | N/A |
| PROVISION OF FINANCIAL SUPPORT TO HIV AWARENESS PROGRAM | MHO | PROVISION OF FINANCIAL SUPPORT TO HIV AWARENESS PROGRAM | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 22,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT BLOOD LETTING ACTIVITY TO PROMOTE NATIONAL VOLUNTARY BLOOD DONATIONS | MHO | CONDUCT BLOOD LETTING ACTIVITY TO PROMOTE NATIONAL VOLUNTARY BLOOD DONATIONS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 50,000.00 | FRAMEWORK AGREEMENT | N/A |
| FINANCIAL SUPPORT TO FAMILY PLANNING PROGRAM | MHO | FINANCIAL SUPPORT TO FAMILY PLANNING PROGRAM | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 10,000.00 | FRAMEWORK AGREEMENT | N/A |
| FINANCIAL SUPPORT TO MUNICIPAL HEALTH ONE STOP PROGRAM | MHO | FINANCIAL SUPPORT TO MUNICIPAL HEALTH ONE STOP PROGRAM | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 30,000.00 | FRAMEWORK AGREEMENT | N/A |
| FINANCIAL ASSISTANCE TO BLOOD INDIGENCY PROGRAM | MHO | FINANCIAL ASSISTANCE TO BLOOD INDIGENCY PROGRAM | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 15,000.00 | FRAMEWORK AGREEMENT | N/A |
| FINANCIAL SUPPORT TO OTHER DOH PROGRAM (MENTAL HEALTH, DRUG TREATMENT AND REHAB, AND | MHO | FINANCIAL SUPPORT TO OTHER DOH PROGRAM (MENTAL HEALTH, DRUG | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 44,600.00 | FRAMEWORK AGREEMENT | N/A |
| PROVISION OF FINANCIAL ASSISTANCE TO INDIGENT PATIENTS GIVING BIRTH AT THE MUNICIPAL BIRTHING | MHO | PROVISION OF FINANCIAL ASSISTANCE TO INDIGENT PATIENTS GIVING BIRTH AT THE | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 25,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT REGULAR WATER TESTING AND MONITORING - SAFE DRINKING WATER | MHO | CONDUCT REGULAR WATER TESTING AND MONITORING - SAFE DRINKING WATER | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 44,000.00 | FRAMEWORK AGREEMENT | N/A |
| DIETARY SUPPLEMENATION TO NAR PREGNANT WOMEN FOR 90 DAYS | MHO/ MNAO | DIETARY SUPPLEMENATION TO NAR PREGNANT WOMEN FOR 90 DAYS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 200,000.00 | FRAMEWORK AGREEMENT | N/A |
| DIETARY SUPPLEMENTATION TO STUNTED CHILDREN AGED 6-23 MONTHS FOR 120 DAYS | MHO/ MNAO/ MSWDO | DIETARY SUPPLEMENTATION TO STUNTED CHILDREN AGED 6-23 MONTHS FOR 120 DAYS | PUBLIC BIDDING | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 500,000.00 | FRAMEWORK AGREEMENT | N/A |
| Monitoring and Documentation:<br>- Advocacy/promotion on the use of iodized salt, product s with sangkap pinoy seal, fortified food<br>- Monitoring of retail stores selling iodized salt and vitamin A fortified cooking oil<br>- Monitoring of bakery using fortified flour | MHO/ MNAO | Monitoring and Documentation:<br>- Advocacy/promotion on the use of iodized salt, product s with sangkap pinoy seal, fortified food<br>- Monitoring of retail stores selling iodized salt and vitamin A fortified cooking oil<br>- Monitoring of bakery using fortified flour | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 25,000.00 | FRAMEWORK AGREEMENT | N/A |
| Conduct food handlers seminar | MHO/ MNAO | Conduct food handlers seminar | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 35,000.00 | FRAMEWORK AGREEMENT | N/A |

CamScanner

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

# ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED (Version No. 1 )

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c) | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Monitoring and Documentation:<br>- Conducts inspection in the Barangay Health Stations at least twice a year to ensure compliance of health workers and clients in the public healthy facility | MHO/ MNAO | Monitoring and Documentation:<br>- Conducts inspection in the Barangay Health Stations at least twice a year to ensure compliance of health workers and clients in the public healthy facility | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 40,000.00 | FRAMEWORK AGREEMENT | N/A |
| Awareness Raising and Communication:<br>- Posting of Milk Code materials in the Barangay Health Station and evacuation centers | MHO/ MNAO | Awareness Raising and Communication:<br>- Posting of Milk Code materials in the Barangay Health Station and evacuation centers | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 6,000.00 | FRAMEWORK AGREEMENT | N/A |
| Monitoring and Documentation:<br>- Bien Nino Y Nina el Premio de Madrid: Healthy baby contest for 0-6 months old<br>- Creation of cluster group chats among mothers | MHO/ MNAO | Monitoring and Documentation:<br>- Bien Nino Y Nina el Premio de Madrid: Healthy baby contest for 0-6 months old<br>- Creation of cluster group chats among mothers | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 50,000.00 | FRAMEWORK AGREEMENT | N/A |
| Community Engagement:<br>- Conduct of Buntis Congress | MHO/ MNAO | Community Engagement:<br>- Conduct of Buntis Congress | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 50,000.00 | FRAMEWORK AGREEMENT | N/A |
| Community Engagement:<br>- IEC on Pinggang Pinoy, 10 Kumainments and IYCF | MHO/ MNAO | Community Engagement:<br>- IEC on Pinggang Pinoy, 10 Kumainments and | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 10,000.00 | FRAMEWORK AGREEMENT | N/A |
| Awareness Raising:<br>- Barangay rekorida focused on key reminders on complementary | MHO/ MNAO | Awareness Raising:<br>- Barangay rekorida focused on key reminders on | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 25,000.00 | FRAMEWORK AGREEMENT | N/A |
| Awareness Raising:<br>- Development, production and distribution of culturally sensitive | MHO/ MNAO | Awareness Raising:<br>- Development, production and distribution of | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 35,000.00 | FRAMEWORK AGREEMENT | N/A |
| Advocacy:<br>- Conduct advocacy on WASH | MHO/ MNAO | Advocacy:<br>- Conduct advocacy on WASH | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 35,000.00 | FRAMEWORK AGREEMENT | N/A |
| Advocacy:<br>- Enforcement of RA 10028 or the Expanded Breastfeeding | MHO/ MNAO | Advocacy:<br>- Enforcement of RA 10028 or the Expanded | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 32,000.00 | FRAMEWORK AGREEMENT | N/A |
| Community Engagement:<br>- Conduct Youth Congress | MHO/ MNAO | Community Engagement:<br>- Conduct Youth Congress | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 35,000.00 | FRAMEWORK AGREEMENT | N/A |
| Conduct physical activity, such as zumba | MHO/ MNAO | Conduct physical activity, such as zumba | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 6,000.00 | FRAMEWORK AGREEMENT | N/A |
| Provision of Iron Folic Acid (IFA) or Multiple Micronutrient Supplement (MMS) for at least 180 days for pregnant women | MHO/ MNAO | Provision of Iron Folic Acid (IFA) or Multiple Micronutrient Supplement (MMS) for at least 180 | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 110,000.00 | FRAMEWORK AGREEMENT | N/A |
| Provision of Cefuroxime to pregnant women | MHO/ MNAO | Provision of Cefuroxime to pregnant women | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 45,000.00 | FRAMEWORK AGREEMENT | N/A |
| Provision of Vitamin A to children 6-11 months old | MHO/ MNAO | Provision of Vitamin A to children 6-11 months old | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 40,000.00 | FRAMEWORK AGREEMENT | N/A |
| Provision of Micronutrient Powder to youngchildren 6-11 months old | MHO/ MNAO | Provision of Micronutrient Powder to youngchildren 6-11 months old | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 25,000.00 | FRAMEWORK AGREEMENT | N/A |
| Provision of Vitamin A capsules to children 6-23 months old | MHO/ MNAO | Provision of Vitamin A capsules to children 6-23 months old | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 45,000.00 | FRAMEWORK AGREEMENT | N/A |
| Pprovision of Vitamin A capsules to children 12-59 months old | MHO/ MNAO | Pprovision of Vitamin A capsules to children 12-59 months old | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 45,000.00 | FRAMEWORK AGREEMENT | N/A |
| Weekly provision of iron-folic acid tablets to women of reproductive age (adolescent female learners and out-of-school adolescent females) for 3 months, administered twice yearly | MHO/ MNAO | Weekly provision of iron-folic acid tablets to women of reproductive age (adolescent female learners and out-of-school adolescent females) for 3 months, administered twice yearly | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 45,000.00 | FRAMEWORK AGREEMENT | N/A |
| Service improvement:<br>- Conduct MELLPI Pro to Barangay Nutrition Scholars and Barangay LGUs | MHO/ MNAO | Service improvement:<br>- Conduct MELLPI Pro to Barangay Nutrition Scholars and Barangay LGUs | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 80,000.00 | FRAMEWORK AGREEMENT | N/A |
| Conduct DQC for FHSIS and DQC training | MHO/ MNAO | Conduct DQC for FHSIS and DQC training | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 55,000.00 | FRAMEWORK AGREEMENT | N/A |
| Conduct Quarterly Municipal Nutrition Committee Meeting | MHO/ MNAO | Conduct Quarterly Municipal Nutrition Committee Meeting | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 17,000.00 | FRAMEWORK AGREEMENT | N/A |
| Provision of funds for the PMNP staff wages | MHO/ MNAO | Provision of funds for the PMNP staff wages | SVP | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 284,100.00 | FRAMEWORK AGREEMENT | N/A |

CamScanner

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

Madrid Palamboon

# ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED (Version No. 1 1

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c) | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| Service Improvement:<br>- Conduct capacity building of Local Nutrition Committee chairs and members on food and nutrition security | MHO/ MNAO | Service Improvement:<br>- Conduct capacity building of Local Nutrition Committee chairs and members on food and nutrition security | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 35,000.00 | FRAMEWORK AGREEMENT | N/A |
| Conduct capacity building of local nutrition workers on food and nutrition security; basic course for Barangay Nutrition Scholars (BNS) training | MHO/ MNAO | Conduct capacity building of local nutrition workers on food and nutrition security; basic course for Barangay Nutrition Scholars (BNS) training | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 45,000.00 | FRAMEWORK AGREEMENT | N/A |
| Provision of communication allowance for BNS | MHO/ MNAO | Provision of communication allowance for BNS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 33,600.00 | FRAMEWORK AGREEMENT | N/A |
| Conduct benchmarking to other municipalities of their practices on nutrition program implementation | MHO/ MNAO | Conduct benchmarking to other municipalities of their practices on nutrition program implementation | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 50,000.00 | FRAMEWORK AGREEMENT | N/A |
| Service Improvement:<br>- Conduct workshop on Barangay Nutrition Action Plan (BNAP) formulation | MHO/ MNAO | Service Improvement:<br>- Conduct workshop on Barangay Nutrition Action Plan (BNAP) formulation | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 50,000.00 | FRAMEWORK AGREEMENT | N/A |
| Service Improvement:<br>- Conduct Integrated Nutrition for Primary Healthcare Training | MHO/ MNAO | Service Improvement:<br>- Conduct Integrated Nutrition for Primary Healthcare Training | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 45,000.00 | FRAMEWORK AGREEMENT | N/A |
| Service Improvement:<br>- Conduct PIMAM Training | MHO/ MNAO | Service Improvement:<br>- Conduct PIMAM Training | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 55,000.00 | FRAMEWORK AGREEMENT | N/A |
| Conduct Nutrition Program Management Training | MHO/ MNAO | Conduct Nutrition Program Management Training | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 70,000.00 | FRAMEWORK AGREEMENT | N/A |
| Service Improvement:<br>- Procurement of laptop and printer for delivering of nutrition services | MHO/ MNAO | Service Improvement:<br>- Procurement of laptop and printer for delivering of nutrition services | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 50,000.00 | FRAMEWORK AGREEMENT | N/A |
| Advocacy:<br>- collaborate with Municipal Nutrition Committee, NGAs and other stakeholders to ensure comprehensive nd multi-sectoral nutrition programming | MHO/ MNAO | Advocacy:<br>- collaborate with Municipal Nutrition Committee, NGAs and other stakeholders to ensure comprehensive nd multi-sectoral nutrition programming | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 35,000.00 | FRAMEWORK AGREEMENT | N/A |
| provision of financial support for the NPMO and RPMO visits | MHO/ MNAO | provision of financial support for the NPMO and RPMO visits | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 15,000.00 | FRAMEWORK AGREEMENT | N/A |
| Municipal PIR | MHO/ MNAO | Municipal PIR | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | PBG/ LGU | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT DIFFERENT PROGRAMS AND ACTIVITIES FOR CHILDREN TO PROVIDE THEM THE FOUNDATION FOR ALL FUTURE LEARNING, BEHAVIOR AND HEALTH - CONDUCT VARIOUS SYMPOSIUM ACTIVITIES, CHILDRENS DAY CELEBRATIONS, SPORTSFEST | MSWDO | 1 LOT SUPPLY AND LDELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT HONORARIUM OF SPEAKERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 379,000.00 | FRAMEWORK AGREEMENT | N/A |
| SUPPORT TO THE IMPLEMENTION OF TARA,BASA! PROGRAM | MSWDO | 1 LOT SUPPLY AND LDELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT HONORARIUM OF SPEAKERS<br>1 LOT ACCOMMODATION<br>1 LOT DECORATION | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 70,000.00 | FRAMEWORK AGREEMENT | N/A |
| SUPPORT TO YOUTH DEVELOPMENT PROGRAM - CONDUCT OF IEC, SYMPOSIUM, GAMES AND SPORTS, CAPACITY ENHANCE TRAININGS | MSWDO | 1 LOT SUPPLY AND LDELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 178,000.00 | FRAMEWORK AGREEMENT | N/A |

CamScanner

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

Madrid Palamboon

# ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED (Version No. 1 )

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c) | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| PROVISION OF FINANCIAL SUPPORT TO FACILITATE DIFFERENT ACTIVITIES TO THE FAMILY AND COMMUNITY (E.G. SOLO PARENTS ACTIVITIES, CONDUCT AND ATTENDANCE TO CAPACITY ENHANCEMENT TRAININGS AND OTHER ACTIVITIES RELATED TO THE DEVELOPMENT OF FAMILY AND COMMUNITY | MSWDO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT HONORARIUM OF SPEAKERS<br>1 LOT ACCOMODATION<br>1 LOT DECORATION | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 108,786.28 | FRAMEWORK AGREEMENT | N/A |
| FINANCIAL SUPPORT TO SOLO PARENTS TO ENHANCE THEIR RESILLIENCE AND IMPROVE THEIR FAMILIES WELL-BEING | MSWDO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT HONORARIUM OF SPEAKERS<br>1 LOT ACCOMODATION<br>1 LOT DECORATION | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 324,000.00 | FRAMEWORK AGREEMENT | N/A |
| PROVISION OF FINANCIAL SUPPORT TO WOMENS WELFARE PROGRAMS AND ACTIVITIES AND CONDUCT AWARENESS ACTIVITIES THRU WOMENS MONTH CELEBRATION | MSWDO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT HONORARIUM OF SPEAKERS<br>1 LOT ACCOMODATION<br>1 LOT DECORATION | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 355,500.00 | FRAMEWORK AGREEMENT | N/A |
| FINANCIAL SUPPORT TO PWDS AND THE DIFFERENT CELEBRATION OF PWD OBSERVANCE OF NATIONAL DISABILITY WEEK, WOMEN DISABILITY DAY AND INTERNATIONAL DAY OF PWDS/DISTRIBUTION OF GIFT PACKS DURING PWDS CELEBERATION AND OTHER RELATED ACTIVITIES | MSWDO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT HONORARIUM OF SPEAKERS<br>1 LOT ACCOMODATION<br>1 LOT DECORATION | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 287,000.00 | FRAMEWORK AGREEMENT | N/A |
| PROVISION OF FINANCIAL ASSISTANCE TO FEDCAM OFFICERS AND MEMBERS AND TO PROVIDE SUPPORT FOR CAPABILITY BUILDING ACTIVITIES FOR THE SERVICE PROVIDER | MSWDO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT HONORARIUM OF SPEAKERS<br>1 LOT ACCOMODATION<br>1 LOT DECORATION | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 114,000.00 | FRAMEWORK AGREEMENT | N/A |
| PROVISION OF FINANCIAL SUPPORT IN THE CELEBRATION/ OBSERVANCE OF ELDERLY/ SENIOR CITIZEN WEEK WITH GIFT PACKS DISTRIBUTION, BENCHMARKING ACTIVITIES/SOSPEN PAY-OUT | MSWDO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT HONORARIUM OF SPEAKERS<br>1 LOT ACCOMODATION<br>1 LOT DECORATION | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 909,450.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF ASSISTIVE DEVICE FOR SENIOR CITIZEN AND PWDS | MSWDO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT HONORARIUM OF SPEAKERS<br>1 LOT DECORATION | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 50,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT NUTRITION MONTH CELEBRATION AND OTHER ACTIVITIES RELATED TO NUTRITION PROGRAM | MSWDO/ MAYOR/ MHO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS ACTIVITY MATERIALS<br>1 LOT SUPPLY AND DELIVERY OF MEALS AND SNACKS<br>1 LOT HONORARIUM OF SPEAKERS<br>1 LOT DECORATION | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 50,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | MSWDO | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 99,501.72 | FRAMEWORK AGREEMENT | N/A |

CamScanner

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

Madrid Palamboon

# ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED (Version No. 1 )

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c) | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| PURCHASE OF ADVOCACY SHIRT FOR SECTORAL PRESIDENT | MSWDO | 1 LOT SUPPLY AND DELIVERY OF ADVOCACY SHIRT FOR SECTORAL PRESIDENT | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 28,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF ONE (1) UNIT 3N1 PRINTER (LEGAL SIZE) | MSWDO | 1 LOT SUPPLY AND DELIVERY OF ONE (1) UNIT 3N1 PRINTER (LEGAL SIZE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 17,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF CURTAINS 20PCS - 6FT | MSWDO | 1 LOT SUPPLY AND DELIVERY OF 20 PCS 6FT CURTAINS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 6,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF EDUCATIONAL TOYS/INSTRUCTION MATERIALS | MSWDO | 1 LOT SUPPLY AND DELIVERY OF EDUCATIONAL TOYS/INSTRUCTION | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 38,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF SOUND SYSTEM | MSWDO | 1 LOT SUPPLY AND DELIVERY OF SOUND SYSTEM | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 35,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF WATER DISPENSER TO SENIOR CITIZEN BUILDING | MSWDO | 1 LOT SUPPLY AND DELIVERY OF | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 10,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF GOVERNMENT OFFICE EQUIPMENT | MSWDO | 1 LOT SUPPLY AND DELIVERY OF SPARE PARTS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 10,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF GOVERNMENT FACILITIES-MSWDO | MSWDO | 1 LOT SUPPLY AND DELIVERY OF VARIOUS HARDWARE MATERIALS FOR THE REPAIR AND MAINTENANCE OF GOVERNMENT FACILITIES-MSWDO | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 15,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONCRETING OF N/A ACCESS ROAD JUNCTION HIGHWAY TO BREEDING CENTER | MUNICIPAL ENGINEERING OFFICE | CONCRETING OF N/A ACCESS ROAD JUNCTION HIGHWAY TO BREEDING CENTER | PUBLIC BIDDING | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 2,783,584.26 | FRAMEWORK AGREEMENT | N/A |
| REHABILITATION OF ROADS ALONG NATIONAL HIGHWAY (CANALS/SIDEWALKS) | MUNICIPAL ENGINEERING OFFICE | REHABILITATION OF ROADS ALONG NATIONAL HIGHWAY (CANALS/SIDEWALKS) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 185,000.00 | FRAMEWORK AGREEMENT | N/A |
| INSTALLATION/ IMPROVEMENT/ REPAIR OF LIGHTING FACILITIES | MEO | INSTALLATION/ IMPROVEMENT/ REPAIR OF LIGHTING FACILITIES | PUBLIC BIDDING | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 2,079,420.80 | DESIGN AND BUILD SCHEME | N/A |
| CONSTRUCTION OF SUPER RURAL HEALTH UNIT (RHU) | MEO | CONSTRUCTION OF SUPER RURAL HEALTH UNIT (RHU) | PUBLIC BIDDING | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 5,500,000.00 | DESIGN AND BUILD SCHEME | N/A |
| INSTALLATION OF PRESSURIZE WATER TANK AT THE PUBLIC MARKET | MEO | INSTALLATION OF PRESSURIZE WATER TANK AT THE PUBLIC MARKET | PUBLIC BIDDING | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 4,000,000.00 | FRAMEWORK AGREEMENT | N/A |
| INSTALLATION OF PRESSURIZE WATER TANK AT THE SB BUILDING | MEO | INSTALLATION OF PRESSURIZE WATER TANK AT THE SB BUILDING | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 200,000.00 | FRAMEWORK AGREEMENT | N/A |
| IMPROVEMENT OF MULTI-PURPOSE BUILDING ( BARANGAY OFFICE) - BARANGAY **BAYOGO** | MEO | IMPROVEMENT OF MULTI-PURPOSE BUILDING ( BARANGAY OFFICE) - BARANGAY | SMALL VALUE PROCUREMENT | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 250,000.00 | FRAMEWORK AGREEMENT | N/A |
| INSTALLATION OF SOLAR LIGHTING FACILITY - BARANGAY **BAGSAC** | MEO | INSTALLATION OF SOLAR LIGHTING FACILITY - BARANGAY BAGSAC | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| IMPROVEMENT OF MULTI-PURPOSE BUILDING(BARANGAY OFFICE) - BARANGAY **QUIRINO** | MEO | IMPROVEMENT OF MULTI-PURPOSE BUILDING(BARANGAY OFFICE) - BARANGAY | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| IMPROVEMENT OF MULTI-PURPOSE BUILDING - BARANGAY **MANGA** | MEO | IMPROVEMENT OF MULTI-PURPOSE BUILDING - BARANGAY MANGA | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| COMPLETION OF MULTI-PURPOSE BUILDING (EVACUATION FACILITY) - BARANGAY **MAGSAYSAY** | MEO | COMPLETION OF MULTI-PURPOSE BUILDING (EVACUATION FACILITY) - BARANGAY | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| IMPROVEMENT OF MULTI-PURPOSE BUILDING - BARANGAY **PANAYOGON** | MEO | IMPROVEMENT OF MULTI-PURPOSE BUILDING - BARANGAY PANAYOGON | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| COMPLETION OF SENIOR CITIZEN BUILDING - BARANGAY **PATONGPATONG** | MEO | COMPLETION OF SENIOR CITIZEN BUILDING - BARANGAY PATONGPATONG | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| IMPROVEMENT OF MULTI-PURPOSE BUILDING PHASE III - BARANGAY **SAN ANTONIO** | MEO | IMPROVEMENT OF MULTI-PURPOSE BUILDING PHASE III - BARANGAY SAN | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| COMPLETION OF MULTI-PURPOSE BUILDING (COVERED COURT PHASE III) - BARANGAY **SAN JUAN** | MEO | COMPLETION OF MULTI-PURPOSE BUILDING (COVERED COURT PHASE III) - BARANGAY | PUBLIC BIDDING | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 1,500,000.00 | FRAMEWORK AGREEMENT | N/A |
| IMPROVEMENT OF MULTI-PURPOSE BUILDING (KITCHEN) - BARANGAY **SAN ROQUE** | MEO | IMPROVEMENT OF MULTI-PURPOSE BUILDING (KITCHEN)- BARANGAY SAN ROQUE | PUBLIC BIDDING | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 1,000,000.00 | FRAMEWORK AGREEMENT | N/A |
| IMPROVEMENT OF MULTI-PURPOSE BUILDING - BARANGAY **SAN VICENTE** | MEO | IMPROVEMENT OF MULTI-PURPOSE BUILDING - BARANGAY SAN VICENTE | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| INSTALLATION OF SOLAR LIGHTING FACITY - BARANGAY **SONGKIT** | MEO | INSTALLATION OF SOLAR LIGHTING FACITY - BARANGAY SONGKIT | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONSTRUCTION OF DAINAGE CANAL - BARANGAY **LINIBUNAN** | MEO | CONSTRUCTION OF DAINAGE CANAL - BARANGAY LINIBUNAN | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 100,000.00 | DESIGN AND BUILD SCHEME | N/A |

CamScanner

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

# ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED (Version No. 1 )

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c) | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| SUPPORT TO PRIORITY PROJECTS OF THE DIFFERENT PUROKS | MEO | SUPPORT TO PRIORITY PROJECTS OF THE DIFFERENT PUROKS | PUBLIC BIDDING | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 100,000.00 | DESIGN AND BUILD SCHEME | N/A |
| CONDUCT UGNAYAN SA BARANGAYS/ HATOD SERBISYO | MAYOR/ PNP | CONDUCT UGNAYAN SA BARANGAYS/ HATOD SERBISYO | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 1,800,000.00 | FRAMEWORK AGREEMENT | N/A |
| INSTALLATION OF SOLAR-POWERED LIGHTING FACILITIES ALONG INTERIOR ROADS OF RURAL BARANGAYS | MAYOR/ PNP | INSTALLATION OF SOLAR-POWERED LIGHTING FACILITIES ALONG INTERIOR ROADS OF RURAL BARANGAYS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT ANTI-ILLEGAL DRUGS OPERATION/ DRUG CLEARING ACTIVITIES AND CONDUCT SYMPOSIUM | MAYOR/ PNP | CONDUCT ANTI-ILLEGAL DRUGS OPERATION/ DRUG CLEARING ACTIVITIES AND CONDUCT SYMPOSIUM | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 2,500,000.00 | FRAMEWORK AGREEMENT | N/A |
| PROVISION OF FUNDING/ FINANCIAL SUPPORT TO THE DIFFERENT ACTIVITIES OF PWUDS AND YOUTH | MAYOR/ PNP | PROVISION OF FUNDING/ FINANCIAL SUPPORT TO THE DIFFERENT ACTIVITIES OF PWUDS AND YOUTH | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 250,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT SPORTS DEVELOPMENT PROGRAM/ ACTIVITY FOR PWUDS AND YOUTH | MAYOR | CONDUCT SPORTS DEVELOPMENT PROGRAM/ ACTIVITY FOR PWUDS AND YOUTH | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 500,000.00 | FRAMEWORK AGREEMENT | N/A |
| SUPPORT TO THE CONDUCT OF GAD PLANNING AND BUDGETING | MAYOR | SUPPORT TO THE CONDUCT OF GAD PLANNING AND BUDGETING | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| ENVIRONMENTAL LAW ENFORCEMENT AND DEPUTIZATION PROGRAM - CONDUCT CAPABILITY BUILDING AND DEPUTIZATION OF BANTAY KALIKASAN/FOREST ENFORCERS | MENRO | ENVIRONMENTAL LAW ENFORCEMENT AND DEPUTIZATION PROGRAM - CONDUCT CAPABILITY BUILDING AND DEPUTIZATION OF BANTAY KALIKASAN/FOREST ENFORCERS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 60,000.00 | FRAMEWORK AGREEMENT | N/A |
| GAWAD MADRIDANON SA KLIKASAN INCENTIVE PROGRAM - RECOGNITION OF BEST PERFORMING BARANGAYS , SCHOOLS AND INDIVIDUALS IN ENVIRONMENTAL PROGRAMS | MENRO | GAWAD MADRIDANON SA KLIKASAN INCENTIVE PROGRAM - RECOGNITION OF BEST PERFORMING BARANGAYS , SCHOOLS AND INDIVIDUALS IN ENVIRONMENTAL PROGRAMS | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 60,000.00 | FRAMEWORK AGREEMENT | N/A |
| REPAIR AND MAINTENANCE OF ECO-PARK FACILITIES | MENRO | REPAIR AND MAINTENANCE OF ECO-PARK FACILITIES | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 50,000.00 | FRAMEWORK AGREEMENT | N/A |
| UPGRADING AND OPERATION OF BIOCOMPOSTING FACILITY | MENRO | UPGRADING AND OPERATION OF BIOCOMPOSTING FACILITY | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 100,000.00 | FRAMEWORK AGREEMENT | N/A |
| ESTABLISH FUNCTONAL LGU INCENTIVIZE BUY-BACK SYSTEM | MENRO | ESTABLISH FUNCTONAL LGU INCENTIVIZE BUY-BACK SYSTEM | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 70,000.00 | FRAMEWORK AGREEMENT | N/A |
| CONDUCT WATER QUALITY ASSESSMENT OF CARAC-AN RIVER | MENRO | CONDUCT WATER QUALITY ASSESSMENT OF CARAC-AN RIVER | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 20,000.00 | FRAMEWORK AGREEMENT | N/A |
| Establishment of Cemetery - purchase of lot | Mayor | Establishment of Cemetery - purchase of lot | DIRECT CONTRACT | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 5,000,000.00 | FRAMEWORK AGREEMENT | N/A |
| Establishment and installation of Thermal Decomposition System thru loan (annual interest) | MENRO | Establishment and installation of Thermal Decomposition System thru loan (annual interest) | DIRECT CONTRACT | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 2,000,000.00 | FRAMEWORK AGREEMENT | N/A |
| Establishment of Sanitary Landfill - clustered LGU thru LBOA inative | MENRO | Establishment of Sanitary Landfill - clustered LGU thru LBOA inative | DIRECT CONTRACT | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | 20% LDF | 2,500,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHSE OF THERMAL DESTRUCTOR | MENRO | 1 LOT SUPPLY DELIVERY AND INSTALLATION OF THERMAL DESTRAUCTOR | PUBLIC BIDDING | YES | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | TRUST FUND | 25,000,000.00 | FRAMEWORK AGREEMENT | N/A |
| PURCHASE OF OFFICE SUPPLIES | PESO | 1 LOT SUPPLY AND DELIVERY OF OFFICE SUPPLIES (CSE/NON-CSE) | DIRECT ACQUISITION | NO | LOWEST CALCULATED RESPONSIVE BID | JANUARY 2027 | DECEMBER 2027 | General Fund | 15,000.00 | FRAMEWORK AGREEMENT | N/A |
| Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009 | | Miscellaneous Items (for Direct Acquisition only) | | | | | | | | | |

CamScanner

Republic of the Philippines
Province of Surigao del Sur
Municipality of Madrid

# ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED (Version No. 1 1

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Procurement Project (IRR of RA 12009- Section 7.7.2c) | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly in | | Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only) | | | | | | | | | |
| Procurement of Common-Used Supplies and Equipment with PS-DBM | All offices | Goods | PS-DBM | No | N/A | as the need arises | as the need arises | General Fund | | | |
| GRAND TOTAL AMOUNT | | | | | | | | | 106,425,424.88 | | |

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 106,425,424.88
Total Amount of CSEs to be purchased from PS-DBM: -
Total Amount of Estimated Budget: 106,425,424.88

Prepared by:

VANISSA S. URQUIZA
Signature over Printed Name
Position/Designation
*Bids and Awards Committee Secretariat*
Date

Recommended by:
By the Authority of the Bids and Awards Committee:

ENGR. ANABELLE A. CANTILA
Signature over Printed Name
Position/Designation
*Bids and Awards Committee Chairperson*
Date

Approved by:

JUAN PAOLO L. LOPEZ
Signature over Printed Name
Position/Designation
*Head of the Procuring Entity*
Date

CamScanner